

G/L Account Inquiry - 01 56029 - Fees-Ambulance Service

Fiscal Year 2023

 G/L Account

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Summary Budget Analysis Five Year Trend Budget History Detail

 Annual Totals YTD Reclass Journal Type Prior Year Include

Classification **Charges for Service, Charges for Service, Other Charges** Fiscal Year **2023**

Amended Budget	Revenues	YTD Balance	Percent Received
\$4,800,000.00	\$5,137,034.82	-\$337,034.82	107%

Month	Budget	Amendments	Revenues	Current YTD Balance	Percent Received
July	\$4,800,000.00	\$0.00	\$381,629.79	\$4,418,370.21	8 %
August	\$0.00	\$0.00	\$418,927.05	\$3,999,443.16	17 %
September	\$0.00	\$0.00	\$420,444.24	\$3,578,998.92	25 %
October	\$0.00	\$0.00	\$401,609.83	\$3,177,389.09	34 %
November	\$0.00	\$0.00	\$387,056.43	\$2,790,332.66	42 %
December	\$0.00	\$0.00	\$351,488.28	\$2,438,844.38	49 %
January	\$0.00	\$0.00	\$397,428.17	\$2,041,416.21	57 %
February	\$0.00	\$0.00	\$469,219.89	\$1,572,196.32	67 %
March	\$0.00	\$0.00	\$498,184.78	\$1,074,011.54	78 %
April	\$0.00	\$0.00	\$317,857.34	\$756,154.20	84 %
May	\$0.00	\$0.00	\$502,277.11	\$253,877.09	95 %
June	\$0.00	\$0.00	\$590,911.91	-\$337,034.82	107 %
Total	\$4,800,000.00	\$0.00	\$5,137,034.82	-\$337,034.82	107 %
Unposted Transactions	\$0.00	\$0.00	\$0.00	(\$337,034.82)	107 %
Grand Total	\$4,800,000.00	\$0.00	\$5,137,034.82	(\$337,034.82)	107 %

- 56042 Fees-Healthy Families
- 56043 Fees-School Age Program
- 56043.2 Fees-Summer Camp/Playground
- 56045 Fees-Teen Center
- 56045.01 Teen Center Admissions
- 56047 Fee-Check Enforcement Prg
- 56048 Fees-IPOD rental - HCVB
- 56050 Funeral Escort Fee
- 56051 DMV Select reimbursement fee
- 56052 Com Dev Technology Fee
- 56056 Work release fees (deducted from i
- 56057 Pet Shop Permit Fee
- 56060.001 Fire Inspection Support fees
- 56060.002 Fire Re-Inspection Fees
- 56060.003 Burning Permit fees
- 56060.004 Fireworks Permits fees
- 56060.005 Pyrotechnic Disposal Permit fe
- 56060.006 Special Events Fire Permit fees
- 56060.007 Site Plan Review fees
- 56060.008 False Alarm fees
- 56060.009 Underground Storage Tank Ren
- 56060.010 Special Hazard Permit Fees
- 56060.011 Private Hydrant Permit Fees
- 56061 Fees-Blackbeard Pirate Festival
- 56062 Fees-Hall of Fame
- 56063 Fees-Special Events
- 56063.1 Special Events - Sponsorships
- 56064 VA Police & Hampton Univ-Radio M
- 56065 Fees-Credit Card Payments
- 56066 Fee-Sharing for Scooter Trips
- 56067 BBGF - Feed
- 57000 Miscellaneous Revenue
- 57000.001 Misc. Revenue - Landscaping
- 57000.002 Administrative Fees - CDA
- 57000.003 Miscellaneous Revenue Admin