

FY21 | VALUE BUDGET INPUT MEETINGS

What are your community priorities?

Learn more at Hampton.gov/budgetchats



**I Value Input Update
City Council, March 11, 2020**

11th Year of I Value

- After years of asking mostly about cuts, this year we will ask residents:

What you want to add?

This will be used, not just for next year's operating budget, but to look ahead and to develop the 5-year capital budget.

Is this important?

This is something I think the City should do at some point



This is one of my top 5 immediate priorities



Economic Growth

- Faster permitting
- Housing improvement programs
- Getting sites ready for development
- Parking in downtown & Phoebus



Educated & Engaged Citizens

- Increase funding for school building renovations & repairs
- More funds for Virginia Air & Space Center



Family Resilience & Economic Empowerment



- Expand Summer Youth Employment Program
- Fund Violence Prevention Network
- Expand Workforce Development initiative
- Add benches and shelters to eligible bus stops

Living With Water

- Thoroughly clean storm drainage pipes
- Increase flood mitigation through Resilient Hampton projects (would increase stormwater fee)



Good Government



- Provide competitive pay to retain and attract top talent
- Support employee wellness & morale initiatives
- Hire an interdepartmental grant writer
- Increase staff training opportunities
- Repair city-owned parking lots
- Technology upgrades in systems, police & libraries
- Increase money for street repaving

Placemaking

- Neighborhood Improvement funds
- Trolley to Buckroe Beach from auxiliary parking
- Park redesigns/improvements



Safe & Clean Community

- Increase Police staffing
- Add codes inspectors
- Increase mowing & trash pickup along streets & medians
- New fire station for Phoebus
- Relocate or enclose Police Firing Range



HAMPTON LOOKS TO CONNECT WITH RESIDENTS IN NEW WAYS

Will use Facebook Live, 'budget and brews' to gather public input during budget season

BY LISA VERNON SPARKS
Staff writer

HAMPTON — In the past, Hampton officials have used on-line surveys to gather public input on the next year's budget.

This year, taking a nod from the Hampton police's Coffee with a Cop gatherings, the city's new strategy is to have smaller informal chats.

"We are going to do 'budget and brews' at Willow Oaks' McDonald's, over coffee, not al-

cohol, in the middle of the day," City Manager Mary Bunting said. "For those, after work, who might want to parttake of a little relaxing beverage, we will also have an evening session at Oozlefinch (Craft Brewery)."

Hampton will host five community input sessions as it prepares its 2021 budget for the fiscal year that begins July 1.

In addition to the socials, Bunting will host two Facebook Live sessions, one during the day and evening, for questions and

feedback. The city will also host a traditional public meeting at Sandy Bottom Nature Park.

"We are trying to meet people where they are at and make sure we reach out to everyone so that they have an opportunity to give us any input in advance," she said.

At the Hampton City Council's most recent work session, city finance director Karl Daughtrey offered early projections on anticipated city revenue. Hampton expects to take in \$357.4 million across all revenue sources, an increase of \$11.2 million, or 3.2%, over the current year.

See **BUDGET/Page 6**

Casual ...

FY21 I VALUE BUDGET INPUT MEETINGS

What are your community priorities?



BUDGET & BREWS

DATE
MARCH 10

TIME 8:30-10 a.m.
LOCATION Willow Oaks
McDonald's

FY21 I VALUE BUDGET INPUT MEETINGS

What are your community priorities?



BUDGET & BREWS

DATE
MARCH 19

TIME 5:30-7 p.m.
LOCATION Oozlefinch

Live Q&A via Facebook ...



FY21 | VALUE
BUDGET INPUT MEETINGS

What are your community priorities?



LIVE

FACEBOOK LIVE

DATE
MARCH 12

TIME 6:30-8:30 p.m.
LOCATION Facebook Live online



FY21 | VALUE
BUDGET INPUT MEETINGS

What are your community priorities?



FACEBOOK LIVE

DATE
MARCH 17

TIME 11:30 a.m.-1:30 p.m.
LOCATION Facebook Live online



Traditional ...

FY21 I VALUE
BUDGET INPUT MEETINGS
What are your community priorities?

IN-PERSON MEETING
DATE **MARCH 14**
TIME 9:30 a.m.
LOCATION Sandy Bottom Nature
Park meeting room

... and online polling

Next Steps

- **Manager's full recommended budget:**
 - Released April 15
 - Read hard copies at the library
 - Download/view online
- **Council public hearings:** April 22 & May 6
- **Council budget vote:** May 13

