



# Ordinance Hampton Coliseum-Arts Commission Fund

## Ordinances - Hampton Coliseum - Arts Commission Fund (40)

	<b>Revenues</b>
Arts Commission Admissions, Rental, etc.	446,240
Arts Commission Concessions	14,000
Arts Commission Parking, Vending, Taxes, etc.	500
Coliseum Admissions, Rental, etc.	5,178,331
Coliseum Concessions	980,000
Coliseum Parking, Vending, Taxes, etc.	791,728
Transfer from General Fund	1,052,794
Donations-American Theatre/Charles H. Taylor Arts Center	1,250
Commission-American Theatre Incentives	750
<b>GRAND TOTAL - Hampton Coliseum - Arts Commission Fund Revenues</b>	<b>8,465,593</b>

	<b>Appropriation</b>
Personnel Services	1,768,105
Operating Expenses	6,022,488
Capital Outlay	675,000
<b>GRAND TOTAL - Hampton Coliseum - Arts Commission Fund Appropriation</b>	<b>8,465,593</b>