



| Ordinance – Fleet Services Fund (61) | |
|--|----------------------|
| | Revenues |
| Transfer from Retained Earnings | \$35,000 |
| Motor Pool | 4,109 |
| Maintenance Services | 3,682,424 |
| Handling Fees (Fuel,oil) | 294,036 |
| Sales - Fuel | 3,282,230 |
| Sales - Oil | 53,182 |
| Sales - Parts | 2,061,123 |
| Sales - Sublet | 950,600 |
| Grand Total – Fleet Services Fund Revenues | \$10,362,704 |
| | Appropriation |
| Personnel Services | \$1,810,221 |
| Operating Expenses | 8,444,283 |
| Capital Outlay | 108,200 |
| Capital Projects | 0 |
| Grand Total – Fleet Services Fund Appropriation | \$10,362,704 |