



Ordinance – Fleet Services Fund (61)

	Revenues
Transfer from Retained Earnings	\$35,000
Motor Pool	4,109
Maintenance Services	3,682,424
Handling Fees (Fuel,oil)	294,036
Sales - Fuel	3,282,230
Sales - Oil	53,182
Sales - Parts	2,061,123
Sales - Sublet	950,600
Grand Total – Fleet Services Fund Revenues	\$10,362,704

Appropriation

Personnel Services	\$1,810,221
Operating Expenses	8,444,283
Capital Outlay	108,200
Capital Projects	0
Grand Total – Fleet Services Fund Appropriation	\$10,362,704