



Ordinance Fleet Services – Equipment Replacement Fund

Ordinance – Fleet Services – Equipment Replacement Fund (60)	
	Revenues
Replacement Cost - Vehicles	\$4,254,034
Appropriation from Fund Balance	523,526
Transfer from General Fund	400,000
Grand Total – Fleet Services – Equipment Replacement Fund Revenues	\$5,177,560

	Appropriation
Personnel Services	\$0
Operating Expenses	773,526
Capital Outlay	4,404,034
Grand Total – Fleet Services – Equipment Replacement Fund Appropriation	\$5,177,560