



**Ordinance  
Community Development  
Block Grant (CDBG)  
and HOME Fund**

<b>Ordinance – Community Development Block Grant (CDBG) and HOME Fund (03)</b>	
	<b>Revenues</b>
Community Development Block Grant (CDBG) Program	\$904,961
CDBG Program Income	40,000
HOME Investment Partnerships Program	484,876
HOME Program Income	50,000
<b>Grand Total – CDBG and Home Fund Revenues</b>	<b>\$1,479,837</b>
	<b>Appropriation</b>
Personnel Services	\$230,478
Operating Expenses	1,249,359
Capital Outlay	0
Capital Projects	0
<b>Grand Total – CDBG and Home Fund Appropriation</b>	<b>\$1,479,837</b>