



Ordinance Fleet Services Fund

Ordinance – Fleet Services Fund (61)	
	Revenues
Motor Pool	\$4,109
Maintenance Services	2,912,918
Handling Fees (Fuel, Oil)	281,122
Sales - Fuel	3,917,650
Sales - Oil	53,182
Sales - Parts	2,299,856
Sales - Sublet	1,121,482
Grand Total – Fleet Services Fund Revenues	\$10,590,319

	Appropriation
Personnel Services	\$1,725,304
Operating Expenses	8,714,024
Capital Outlay	150,991
Grand Total – Fleet Services Fund Appropriation	\$10,590,319