

Appendix A

Date: 9/17/2018

Project Number: EN18-114-346 UPC: 113466 CFDA # 20.205 Locality: City of Hampton

Project Location ZIP+4: 23663-1710	Locality DUNS# 066019902	Locality Address (incl ZIP+4): Department of Public Works 22 Lincoln Street Hampton, VA 23669-3522
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Project Narrative

Scope:	Mellen St. Bike & Pedestrian - Segment 1
From:	Mallory Street
To:	Fort Monroe
Locality Project Manager Contact info:	Angela Rico, EIT 757-728-2038 angelarico@hampton.gov
Department Project Coordinator Contact Info:	Derrick Williams 757-925-2582 derrick.williams@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$104,000	\$0	\$313,200	\$417,200
Estimated VDOT Project Expenses	\$8,000	\$0	\$16,800	\$24,800
Estimated Total Project Costs	\$112,000	\$0	\$330,000	\$442,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$112,000	Transportation Alternatives	20%	\$22,400	\$89,600	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$112,000			\$22,400	\$89,600	\$81,600
Construction	\$324,475	Transportation Alternatives	20%	\$64,895	\$259,580	
	\$5,525	Local Funds	100%	\$5,525	\$0	
				\$0	\$0	
				\$0	\$0	
Total CN	\$330,000			\$70,420	\$259,580	\$242,780
Total Estimated Cost	\$442,000			\$92,820	\$349,180	\$324,380

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$349,180

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$324,380

Project Financing

Transportation Alternatives	Local Match	Local Funds			Aggregate Allocations
\$349,180	\$87,295	\$5,525			\$442,000

Program and Project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects and Transportation Alternatives Program Guide.
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality shall complete project scoping on or before 1/27/2020.
- This is a limited funds project. Any expenses above the combined federal (80%) and local (minimum 20% match) will be at 100% LOCALITY cost.
- All local funds included on this appendix have been formally committed by the local government's board or council resolution.
- Any ineligible items identified throughout project development will not be reimbursable.
- Eligible VDOT project expenses will be recovered as follows: 80% will be deducted from the federal allocation and 20% will be deducted from reimbursement requests.
- The DEPARTMENT will conduct all environmental studies necessary to complete an environmental document in compliance with the National Environmental Policy Act. The LOCALITY is responsible for implementing any environmental commitments from the environmental document. In addition, the LOCALITY is responsible for obtaining any water quality permits and conducting any required hazardous materials due diligence efforts. VDOT's estimated cost for the environmental document and studies will be provided to the locality and deducted from the project funds.
- For Transportation Alternatives Program projects, the LOCALITY shall maintain the project or have it maintained in a manner satisfactory to the DEPARTMENT for its useful life and make ample provisions each year for such maintenance unless otherwise agreed to by the DEPARTMENT. Failure to do so, or the sale of a TAP funded improvement prior to the expectations as identified in the TAP Guide, may require repayment of federal funds.
- In accordance with CTB policy, the project must be under construction by September 30, 2022 or the federal Transportation Alternatives Program allocation may be subject to de-allocation.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.

Authorized Locality Official and Date

Authorized VDOT Official and Date

Typed or printed name of person signing

Typed or printed name of person signing