

OFFICE OF CHILDREN'S SERVICES  
 ADMINISTRATIVE BUDGET PLAN  
 FY 2020

DATE:	10/3/2019
LOCALITY/CPMT:	HAMPTON
CONTACT PERSON:	Elizabeth Clark
TELEPHONE:	757-727-1742

EXPENSE TYPE	AMOUNT
PERSONNEL	\$37,143.00
NON-PERSONNEL	\$26,524.00
EQUIPMENT	\$0.00
INITIAL STATE SHARE	\$43,149.00
ADD'L STATE SHARE	\$0.00
TOTAL STATE SHARE	\$43,149.00
TOTAL LOCAL SHARE	\$20,518.00
TOTAL ADMINISTRATIVE ALLOCATION	\$63,667.00

This budget plan is for the total allocation for the locality (s) indicated above. We understand that the Department of Education as fiscal agent of the State Executive Council will make payment of the state's share of this budget allocation according to our locality (s) match rate for pool funds under the Children's Services Act. Further, we certify that all expenditures from this allocation will be in accordance with the requirements for the use of such funds as set forth in the State Pool Funds section of the CSA Operations Manual.

CPMT CHAIR	<i>Lisa S. Hogge</i>	<i>[Signature]</i>
DATE CPMT CHAIR APPROVED		<i>10-3-19</i>
FISCAL AGENT		<i>[Signature]</i>
DATE FISCAL AGENT APPROVED		<i>10/7/2019</i>
DOE		
DATE DOE APPROVED		