



Ordinance Wastewater Management Fund

Ordinance – Wastewater Management Fund (09)	
	Revenues
Fees – Sewer Connection	300,000
Fees – Sewer Usage	9,457,000
Fees – Sewer Usage Surcharge	19,160,000
Grand Total – Wastewater Management Fund Revenues	\$28,917,000
	Appropriation
Personnel Services	\$4,426,413
Operating Expenses	4,010,152
Capital Outlay	1,320,435
Capital Projects	19,160,000
Grand Total – Wastewater Management Fund Appropriation	\$28,917,000