

Ordinances - Community Development Block Grant ("CDBG") and HOME Fund (03)	
	Revenues
Community Development Block Grant ("CDBG") Program	\$977,922
HOME Investment Partnerships Program	539,408
HOME Program Income	100,000
Grand Total – CDBG and Home Fund Revenues	\$1,617,330
	Appropriation
Personnel Services	\$300,000
Operating Expenses	1,317,330
Grand Total – CDBG and Home Fund Appropriation	\$1,617,330