



<b>Ordinance – Information Technology Fund (64)</b>	
	<b>Revenues</b>
MAC Service Charges	\$21,000
PC Support Charges	1,077,659
Appropriation from Fund Balance	38,560
Internet Service Charges	1,273,848
Telecommunications Charges	1,709,352
<b>Grand Total – Information Technology Fund Revenues</b>	<b>\$4,120,419</b>
	<b>Appropriation</b>
Personnel Services	\$322,097
Operating Expenses	3,594,322
Capital Outlay	204,000
Capital Projects	0
<b>Grand Total – Information Technology Fund Appropriation</b>	<b>\$4,120,419</b>