



Ordinance – Information Technology Fund (64)

	Revenues
MAC Service Charges	\$21,000
PC Support Charges	1,077,659
Appropriation from Fund Balance	38,560
Internet Service Charges	1,273,848
Telecommunications Charges	1,709,352
Grand Total – Information Technology Fund Revenues	\$4,120,419

Appropriation

Personnel Services	\$322,097
Operating Expenses	3,594,322
Capital Outlay	204,000
Capital Projects	0
Grand Total – Information Technology Fund Appropriation	\$4,120,419