

FY25 NEW REQUESTS ~ Capital Budget (CB)											Round #1 Ranking	Round #2 Ranking	Weighted Score (B=2; O=1)
Project (by Department/Agency)	Description	Cost	Annual ~ or ~ One-Time	Funding Source	Strategic Priority	Green	Yellow	Red	Blue	Orange			
Technology (Hampton City Schools)	Acquire/refresh Chromebooks for elementary grades, which were not included in the initial one-to-one technology initiative.	\$1,500,000 (\$300 K FY25-FY29)	Annual	Capital Budget Fund	Educated Citizenry	7	0	0	5	2	12		
Settler's Landing Vehicular Bridge (Public Works - Streets and Roads)	Repair existing water damage and adhere a sealant to prevent future damage through water infiltration. The bridge will be cleaned and painted, also.	\$1,107,000	One-Time	Capital Budget Fund	Excellence in Government	6	1	0	5	2	12		
Gaming Room - Y. H. Thomas Neighborhood Center (Recreation Division)	Create a game room at Y. H. Thomas Neighborhood Center to include: paint, carpeting and furnishings; computers (software), consoles, and other audio/visual needs; and a Dance Revolution station.	\$215,000	One-Time	Capital Budget Fund	Placemaking	4	3	0	4	2	10		
Ivy Home Boat Ramp (Parks Division)	Construct boat ramp that will launch off the south side of the site to the James River, providing new access to Hampton's waterways and reduce crowding on existing boat ramps. The main components include double boat ramps, floating pier and kayak launch. Other components include a restroom facilities, associated utility infrastructure, parking lot, and picnic area.	\$3,694,028	One-Time	Capital Budget Fund	Placemaking	4	1	2	5	0	10		
Downtown Investments: Riverfront West (Public Works - Engineering)	Extend public riverfront boardwalk loop from the AREC building, across Bridge Street to Hampton History Museum Way. This project is part of the Downtown Hampton Development Partnership Plan presented to Council on September 8, 2021.	\$872,300	One-Time	Capital Budget Fund	Economic Growth	3	4	0	4	1	9		
Police Boat Engine and Equipment (Police Division)	Replace engine and seats on one unit, and replace floatation collars on two units. These components have exceeded their useful life, and can render the vessels inoperable. Losing operation of these vessels will restrict the ability to patrol and respond to incidents and terrorist threats that occur on the affected waterways.	\$172,404	One-Time	Capital Budget Fund	Safe and Clean Community	7	0	0	3	2	8		
Charles H. Taylor Arts Center Renovation (Hampton Coliseum - Arts Commission)	Design costs for the renovation and expansion of the Charles H. Taylor Arts Center. Original architectural rendering had an estimated construction cost of \$8 M. Design costs are typically 10% of the construction costs.	\$800,000	One-Time	Capital Budget Fund	Placemaking	5	2	0	2	2	6		
Parking Lot Resurfacing at Hampton Roads Convention Center (Public Works - Streets and Roads)	Resurface parking to combat crumbling, separating, chipped curbs, potholes and other hazards to visitors attending events and the Hampton Roads Convention Center.	\$1,186,000	One-Time	Capital Budget Fund	Economic Growth	3	4	0	2	2	6		

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Community Center & Facility Renovations - Senior Center (Recreation Division)	Renovate/ modernize <b>Senior Center</b> to meet current program needs as follows: (FY25) replace floor tiles; new furniture; kitchen cabinets; counters; sink (\$190,571). (FY26) paint entire building; lighting system for back outdoor (\$120,000). (FY28) renovate front building facade and windows; ceiling and lighting; walkway; shed and slab (\$352,000). <i>Coupled with CIP items for parking lot resurfacing, signage &amp; branding, park amenities, and landscaping design this project would create a holistic and modern first impression for visitors as they approach/drive in, walk-up/enter, and then use/rent the facilities.</i>	\$662,571	One-Time	Capital Budget Fund	Placemaking	5	2	0	2	1	5
ADA Surveys (Public Works - Facilities Maintenance)	Evaluate ADA compliancy and upgrade major buildings to meet ADA regulations for the safety and welfare of the general public.	\$450,000 (\$150,000 FY25; \$150,000 FY27; \$150,000 FY29)	Recurring	Capital Budget Fund	Excellence in Government	5	2	0	2	1	5
Skateboard Park (Recreation Division)	Create a safe and inclusive public skatepark for youth. Project cost covers design and construction of one skateboard park. Additional locations could be added with each costing about the same. Possible locations include, Briarfield Park and Gosnold Hope Park and/or a Buckroe location (to be determined).	\$495,000	One-Time	Capital Budget Fund	Placemaking	4	3	0	2	1	5
Downtown Investments: Mill Point Park/Mill Point Riverfront (Public Works - Engineering)	Renovate Mill Point Park with a new stage; renovate amphitheater; renovate park paths; relocate maintenance shed; add public art; construct living shoreline and other resilient Hampton and park improvements; and, revitalize Riverfront Walk along Mill Point. Install decorative crosswalk across Eaton Street. This project is part of the Downtown Hampton Development Partnership Plan presented to Council on September 8, 2021.	\$4,941,000	One-Time	Capital Budget Fund	Economic Growth / Living with Water	4	3	0	0	5	5
Downtown Investments: Old Hampton Lane (Public Works - Engineering)	Revitalize the Settlers Landing Road parking garage retail plaza. This project is part of the Downtown Hampton Development Partnership Plan presented to Council on September 8, 2021.	\$359,900	One-Time	Capital Budget Fund	Economic Growth	3	4	0	0	5	5
Housing Market Studies (Community Development)	Update each respective Master Plan with reliable market data for commercial and residential sectors.	\$300,000 (\$60 K FY25-FY29)	Annual	Capital Budget Fund	Economic Growth	4	3	0	2	0	4
Neil Armstrong Parkway and North Campus Parkway Traffic Signal (Economic Development)	Installation of traffic signal at the corner of Neil Armstrong Parkway and North Campus Parkway to regulate the flow of increased traffic associated with the continued development of the business park.	\$750,000	One-Time	Capital Budget Fund	Excellence in Government / Safe and Clean Community	4	3	0	2	0	4

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Community Center & Facility Renovations - Y. H. Thomas (Recreation Division)	Renovate/ modernize <b>Y. H. Thomas Center</b> to meet current program needs as follows: (FY25) new front desk hub; lighting; painting; furniture; ceiling; water fountain by gym; tinted windows and new blinds for all room; new restroom stalls; new shorter bleachers for moving into hallway; furniture/amenities (\$472,571). (FY26) new floors; exterior up-lighting system with colors; exterior facade modernization (\$670,000). (FY28) move walls to create pass-throughs to offices and add additional storage (\$200,000). <i>Coupled with CIP items for parking lot resurfacing, signage &amp; branding, park amenities, and landscaping design this project would create a holistic and modern first impression for visitors as they approach/drive in, walk-up/enter, and then use/rent the facilities.</i>	\$1,342,571	One-Time	Capital Budget Fund	Placemaking	3	4	0	2	0	4
Park Amenity Improvements (Parks Division)	Replace amenities that are aging and/or in various states of disrepair such as lighting elements with solar options; fencing; grills; benches; and signage. Trash receptacles at Buckroe Park will be replaced to complement the new ones on the Board walk, electrical installed at campgrounds for recreational vehicles and fountains installed along Water Walk Trail.	\$2,273,000 (\$1,775,000 FY25; \$258,000 FY26; \$180,000 FY27; \$30,000 FY28-FY29)	One-Time	Capital Budget Fund	Placemaking	6	1	0	1	2	4
Community Center & Facility Renovations - North Phoebus (Recreation Division)	Renovate/ modernize <b>North Phoebus Community Center</b> to meet current program needs as follows: (FY25) new furniture for lobby; landscaping & entrance improvements; outdoor basketball court (\$661,571). (FY26) paint building exterior and modernize facade; exterior lighting (\$550,000). (FY28) create direct entrance to fitness room; reconfigure rooms and hallways; renovate a commercial kitchen; and, replace all floors and interior doors (\$930,000). <i>Coupled with CIP items for parking lot resurfacing, signage &amp; branding, park amenities, and landscaping design this project would create a holistic and modern first impression for visitors as they approach/drive in, walk-up/enter, and then use/rent the facilities.</i>	\$2,141,571	One-Time	Capital Budget Fund	Placemaking	5	2	0	1	2	4

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Steam Plant Overhead Bridge Crane (Steam Plant )	Replace the pair of overhead bridge cranes currently in service at the Steam Plant. After 43 years of continuous service, the current cranes are at their end of serviceable life. KONE Cranes, the OEM manufacturer and sole source provider for crane services with the City has developed a plan moving forward, in stages, to replace the units and minimize equipment downtime.	\$6,295,300	One-Time	Capital Budget Fund	Excellence in Government	6	1	0	1	1	3		
Downtown Investments: South Wine Street (Public Works - Engineering)	Extend pedestrian improvements that City Council funded with ARPA funds on Queens Way to South Wine Street from Queens Way to the Settlers Landing Road. Improvements include adding street trees and renovating street aprons to demark the pedestrian walkway. This project is part of the Downtown Hampton Development Partnership Plan presented to Council on September 8, 2021.	\$253,760	One-Time	Capital Budget Fund	Economic Growth	6	0	1	1	1	3		
Bluebird Gap Farm Infrastructure (Parks Division)	Concept design and engineering phase following recommendations for revisioning Bluebird Gap Farm. Project scope includes installation of Wi-Fi service where needed and constructing a connection to the Water Walk Trail.	\$350,000	One-Time	Capital Budget Fund	Placemaking	6	0	1	1	1	3		
Playground Replacement - Air Power Park (Parks Division)	Replace existing playground equipment from 2003 in FY 2026. Project cost reflects installing themed/signature playgrounds consistent with the theme of the respective park. Costs could be less if we replaced old equipment with standard playground equipment.	\$1,200,000 (FY26)	One-Time	Capital Budget Fund	Placemaking	5	2	0	1	1	3		
Carpet Replacement and Painting for City Libraries (Public Works - Facilities Maintenance)	Modernize and refurnish libraries focusing on carpet replacement and repainting interior walls.	\$1,500,000	One-Time	Capital Budget Fund	Excellence in Government	5	2	0	1	1	3		
Parking Lot Resurfacing (Recreation Division)	Resurface parking to combat crumbling, separating, chipped curbs, potholes and other hazards at community centers, parks and neighborhood centers.	\$1,200,000 (\$400,000 FY25; \$200,000 FY26- FY29)	One-Time	Capital Budget Fund	Placemaking	5	2	0	1	1	3		
Special Event Equipment and Enhancement (Parks and Recreation Advisory Board)	Holiday up-lights/lighting structures, props, decorative fencing, backdrops and other event enhancement equipment to save on annual rental costs and build inventory for multiple holiday events. Also support electrical infrastructure for Water Walk Trail, thereby expanding opportunities as an event venue for runs/walks and new community tourism.	\$275,000	One-Time	Capital Budget Fund	Placemaking	4	3	0	1	1	3		

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Darling Stadium (Parks Division)	Renovate Darling Stadium to focus on modernizing interior areas, i.e. locker rooms, restrooms, concession and common areas.	\$1,800,000	One-Time	Capital Budget Fund	Placemaking	4	3	0	1	1	3
Bomb Detecting Robot (City Sheriff)	The City Sheriff is responsible for securing all court facilities. This equipment will support the detection of and assist with the handling and removal of hazardous materials and objects, i.e. improvised explosive device (IED); explosive ordnance disposal (EOD); and, Chemical, Biological, Radiological, Nuclear (CBRN).	\$80,000	One-Time	Capital Budget Fund	Safe and Clean Community	4	2	1	1	1	3
Playground Replacement - Sandy Bottom Nature Park (Parks Division)	Replace existing playground equipment from 2003 and 2008 in FY 2025. Project cost reflects installing themed/signature playgrounds consistent with the theme of the respective park. Costs could be less if we replaced old equipment with standard playground equipment.	\$810,000 (FY25)	One-Time	Capital Budget Fund	Placemaking	3	4	0	1	1	3
Green Fleet (Community Development)	Pilot a "green fleet" program to support the City's commitment to resiliency and sustainability. The program initiative include infrastructure for two (2) charging stations and the purchase of three (3) electric vehicles for use by Community Development. Program benefits include lower fuel consumption and emissions.	\$233,800 (\$20,000 FY25; \$181,500 FY26; \$9,300 FY27; \$11,500 FY28-FY29)	One-Time	Capital Budget Fund	Excellence in Government	5	1	1	0	3	3
Playground Replacement - Bluebird Gap Farm (Parks Division)	Replace existing playground equipment from 2006, 2012 and 2013 in FY 2029. Project cost reflects installing themed/signature playgrounds consistent with the theme of the respective park. Costs could be less if we replaced old equipment with standard playground equipment.	\$1,250,000 (FY29)	One-Time	Capital Budget Fund	Placemaking	4	3	0	1	0	2
Playground Replacement - Y. H. Thomas Community Center (Parks Division)	Existing playground equipment is from 2001 and will be replaced in 2027. This cost reflects installing standard playground equipment.	\$830,000 (FY27)	One-Time	Capital Budget Fund	Placemaking	3	4	0	1	0	2
Downtown Investments: Infrastructure/Site Readiness Enhancements (Public Works - Engineering)	Revitalize downtown infrastructure including water, sewer and stormwater systems to achieve site readiness for future development. This project is part of the Downtown Hampton Development Partnership Plan presented to Council on September 8, 2021.	\$19,867,556	One-Time	Capital Budget Fund	Economic Growth	4	3	0	0	2	2



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Air Power Park Building Modernization (Hampton History Museum)	Modernize the Air Power Park building for use as an exhibit and enhanced programming space which will complement recent outdoor investments. The Museum at Air Power Park is a historically important example of geodesic architecture, which should be restored to original form as an open-concept, fully-functioning museum with large-scale exhibit space and multi-purpose classroom and meeting space. The scope of the modernization includes: (1) removing non-structural walls; (2) installing exhibit fencing/barriers for artifacts; (3) re-glazing exterior windows with UV filtering; (4) replacing flooring; (5) renovating restrooms; and, (6) re-glaze existing ultra-violet filtering on glass curtain walls to allow adequate climate control and U/V protection for artifacts to prevent fading. For FY27, \$160,000 will be allocated for a gateway arch for visibility upon approach from Mercury Blvd.	\$885,000 (\$125,000 FY25; \$600,000 FY26; \$160,000 FY27)	One-Time	Capital Budget Fund	Placemaking	6	1	0	0	1	1		
Hampton History Museum Generator (Public Works - Facilities Maintenance)	Install emergency generator to ensure the fire alarm and suppression system, as well as the security system, will operate uninterrupted.	\$485,000 (\$135,000 FY25; \$50,000 FY26; \$300,000 FY27)	One-Time	Capital Budget Fund	Excellence in Government	6	1	0	0	1	1		
Replace Main Fiber Splice Cabinet (Public Works - Traffic Engineering)	Replace the main fiber optic splice cabinet, where almost all of the City's fiber comes together at the Armistead Traffic Center. The damaged aged cabinet fiber is in serious need of repair/replacement. The down time will depend on the availability of repair materials.	\$150,000	One-Time	Capital Budget Fund	Excellence in Government	6	1	0	0	1	1		
Playground Replacement - Buckroe Beach (Parks Division)	Replace existing playground equipment from 2003 in FY 2025. The renovation will include replacing the existing playground equipment with beach themed/signature play structures and the mulch with a modern synthetic play surface. The cost of this project could range from \$1 million to \$1.6 million. Costs could be less if we replaced old equipment with standard playground equipment.	\$1,600,000 (FY25)	One-Time	Capital Budget Fund	Placemaking	5	2	0	0	1	1		
Playground Replacement - Gosnold Hope Park (Parks Division)	Replace existing playground equipment from 1999 and 2008 in FY 2028. Project cost reflects installing standard playground equipment.	\$500,000 (FY28)	One-Time	Capital Budget Fund	Placemaking	5	2	0	0	1	1		
Furniture Replacement (Public Library)	Replace worn, outdated furniture to provide a modern, safe and clean environment. Items, such as the circulation desk in the Willow Oaks location, are in disrepair and not safe for use. This project will also provide for installation of baby changing stations in the restrooms.	\$124,111	One-Time	Capital Budget Fund	Excellence in Government	5	2	0	0	1	1		

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Playground Replacement - Therapeutic Recreation Center (Parks Division)	Replace existing playground equipment from 2011 to a fully accessible/inclusive playground in FY 2026.	\$840,000 (FY26)	One-Time	Capital Budget Fund	Placemaking	4	3	0	0	1	1
Downtown Investments: Riverfront East (Public Works - Engineering)	Enhance riverfront pedestrian experience and add activities and amenities to activate the waterfront and improve access around The Landing Hotel and parking garage. This project is part of the Downtown Hampton Development Partnership Plan presented to Council on September 8, 2021.	\$2,913,360	One-Time	Capital Budget Fund	Economic Growth	4	3	0	0	1	1
Facilities Improvement (Public Works - Facilities Maintenance)	Increase funding to inspect, design, and repair or replacement of current building systems and components to include HVAC, structural, electrical and plumbing systems.	\$14,250,000 (\$2.85 M FY25-FY29)	One-Time	Capital Budget Fund	Excellence in Government	4	3	0	0	1	1
Fire Station Concrete Entrance Replacements (Fire and Rescue Division)	Replace the failing concrete entrances at fire stations located at 306 West Pembroke Avenue (Fire Station 1); 122 South Hope Street (Fire Station 2); 176 Fox Hill Road (Fire Station 5); and, 204 Marcella Drive (Fire Station 10).	\$1,200,000	One-Time	Capital Budget Fund	Safe and Clean Community	7	0	0	*	*	*
Fleet Exhaust System (Fleet Services)	Replace exhaust system to improve safety for mechanics working on equipment, especially during the winter months when the doors cannot remain open. Change recommended as part of the building and safety assessment.	\$725,000 (\$225,000 FY25; \$500,000 FY26)	One-Time	Capital Budget Fund	Excellence in Government	7	0	0	*	*	*
Rehab of Maintenance Facilities (Fleet Services/Parks Division)	Fleet Services facility can no longer support systems/equipment required to be maintained. Rehabilitation activities include: demolishing the old auxiliary garage to expand offices, create training space, and upgrade electrical system. Parks Division maintenance building requires upgrades to provide a safer, more efficient working environment.	\$3,490,00 (\$1,615,000 FY25; \$1,325,000 FY26; \$550,000 FY27)	One-Time	Capital Budget Fund	Placemaking	7	0	0	*	*	*
Motorized Stair Chair (Fire and Rescue Division)	Motorized stair chair, with a weight capacity of 550 pounds to support (1) the safe transportation of patients up/down stairs; (2) reduce provider injury; and, (3) standardize EMS transport and safety equipment.	\$78,968	One-Time	Capital Budget Fund	Safe and Clean Community	6	1	0	*	*	*
Building Security and Access Controls (Public Works - Facilities Maintenance)	Provide additional and/or upgraded security and access controls to current building systems and components. The focus will be on the Rupert Sargent building and City Hall transitioning to armed security guards and improved building access.	\$1,250,000 (\$250 K FY25-FY29)	Recurring	Capital Budget Fund	Excellence in Government / Safe and Clean Community	6	1	0	*	*	*

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Fleet Fluid System Replacement (Fleet Services)	Replace the fluid system as the current system cannot be upgraded/repaired. Fluids are currently purchased in drums which is not cost effective or efficient, and requires daily safety monitoring due to regulations.	\$765,000	One-Time	Capital Budget Fund	Excellence in Government	6	1	0	0	0	0
Replace Outdated and Failing Signal Infrastructure Citywide (Public Works - Traffic Engineering)	Replace/repair outdated and failing signal infrastructure to improve traffic flow, ensure driver safety and bring City into compliance with current VDOT, Federal Highway Administration and ADA regulations, guidelines and mandates. Aged electronic equipment is failing. Many overhead signals don't meet regulations (signal heads and backplates). Many pedestrian crossings do not meet modern standards.	\$3,750,000 (\$750,000 FY25-FY29)	One-Time	Capital Budget Fund	Excellence in Government	6	1	0	0	0	0
Downtown Investments: South King Street (Public Works - Engineering)	Extend pedestrian improvements that City Council funded with ARPA funds on Queens Way to South King Street, from Queens Way to the waterfront. Improvements include adding street trees and renovating street aprons to demark the pedestrian walkway. This project is part of the Downtown Hampton Development Partnership Plan presented to Council on September 8, 2021.	\$555,100	One-Time	Capital Budget Fund	Economic Growth	6	0	1	0	0	0
Carpet Replacement (Hampton Roads Convention Center)	Replace carpet throughout the facility done in two (2) phases. First phase: second floor ballrooms, meeting rooms and prefunctions areas. Second phase: first floor conference rooms, meeting rooms and prefunction areas.	\$800,000 (\$300,000 FY26; \$500,000 FY27)	One-Time	Capital Budget Fund	Economic Growth	5	2	0	*	*	*
Conference Room Improvements (Hampton Roads Convention Center)	Improve conference rooms to remain competitive with the local market. Improvements will include: covering air walls; replacing doors and interior fabrics; and, evaluating the movable walls as the manufacturer is no longer in business.	\$700,000 (\$60,000 FY25; \$640,000 FY26)	One-Time	Capital Budget Fund	Economic Growth	5	2	0	*	*	*
Cooling Tower (Hampton Roads Convention Center)	Upgrade the original cooling tower. The inside steel is rusting out due to age and exposure to weather. Louvers were replaced on the outside, but the shell of the tower and interior baffles will all have to undergo replacement. Inside units/motors are being worked/maintained during this time.	\$1,750,000 (FY26)	One-Time	Capital Budget Fund	Economic Growth	5	2	0	*	*	*
Main Library Roof Replacement (Public Works - Facilities Maintenance)	Replace with new roofing material which will provide a 20-year workmanship warranty and a 40-year material warranty. Current roof continues to leak which impacts library resources, staff and customers.	\$435,000	One-Time	Capital Budget Fund	Excellence in Government	5	2	0	*	*	*

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Virginia Air and Space Science Center (Outside Agency)	Maximize the impact of a capital campaign ... at a \$1 to \$1 ratio ... up to \$1 M to address enhancement of the facilities and exhibit upgrades to complement the educational programs for the next generation of STEM leaders. The match would significantly amplify the impact of donations received.	\$1,000,000	One-time	Capital Budget Fund	Educated Citizenry	5	2	0	0	0	0		
Landscape Design Update and Color in Parks (Parks and Recreation Advisory Board)	Provide landscaping design and color for entrances in the parks throughout the City to include planting ornamental trees; flowering shrubs; perennials along identified paths; and annuals surrounding park entrances.	\$840,000 (\$320,000 FY25; \$385,000 FY26; \$75,000 FY27; \$30,000 FY28-FY29)	One-Time	Capital Budget Fund	Placemaking	5	2	0	0	0	0		
Inmate Wellness Monitor (Sheriff - Jail)	Wellness sensor monitor for inmates, which can be secured with a wrist or ankle strap, that tracks heart rates and sends notifications when rate is outside of clinical thresholds. The sensor monitor also includes location mapping and real-time data processing which will assist in monitoring wellness while in transit.	\$254,171	One-Time	Capital Budget Fund	Safe and Clean Community	5	1	1	*	*	*		
Yard Waste Site (Solid Waste)	The existing yard waste site, which is adjacent to the landfill, is undersized and does not efficiently meet the needs of customers dropping off yard waste (bagged leaves, tree debris and other items) that are ground, processed and recycled as mulch. A new processing site would provide safer access for customers to deliver materials and provide a safe environment for heavy machinery to load tractor trailers as these items are transported for processing.	\$2,019,714 (\$1,009,857 FY25-FY26	One-Time	Capital Budget Fund	Excellence in Government	5	1	1	0	0	0		
Playground Replacement - Hampton City School Playgrounds (Parks Division)	Replace playground equipment at approximately 12 school locations. The sites will be chosen in coordination between Parks, Recreation and Leisure Services and Hampton City Schools, based on equipment inspections.	\$2,600,000 (\$900,000 FY25; \$300,000 FY26; \$400,000 FY27; \$200,000 FY28; \$800,000 FY29)	One-Time	Capital Budget Fund	Placemaking	4	3	0	0	0	0		
Security Camera Upgrade (Public Works - Facilities Maintenance)	Upgrade security cameras at the Hampton Roads Convention Center, from analog to high-resolution, to allow remote access for Police Division; eliminate blind spots; ensure better imaging; and, provide for a more efficient surveillance system. Additional cameras will be added where needed.	\$425,000	One-Time	Capital Budget Fund	Economic Growth / Safe and Clean Community	4	2	0	*	*	*		

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Therapeutic Center Redesign and Renovation (Parks and Recreation Advisory Board)	Renovate existing building to support inclusive programming and bring up to current ADA standards to include a drop-off area; improved indoor/outdoor spaces; inclusive playground; and ADA compliant restrooms.	\$3,200,000 (FY26)	One-Time	Capital Budget Fund	Placemaking	4	2	1	0	0	0		
Playground Replacement - Eason Park (Parks Division)	Replace existing playground equipment from 2008 in FY 2028. Project cost reflects installing standard playground equipment.	\$530,000 (FY28)	One-Time	Capital Budget Fund	Placemaking	3	4	0	0	0	0		
Parking Structures (Community Development)	Construct parking structures within the Buckroe, Coliseum Central, and/or Downtown master plan areas to accommodate the demand for parking on less developed or denser land. Approximately 836 spaces will be built across multiple garages.	\$25,080,000 (\$960,000 FY26; \$9.6 M FY27; \$1.32 M FY28; \$13.2 M FY29)	One-Time	Capital Budget Fund	Economic Growth	3	4	0	0	0	0		
Hampton Roads Center North Pond 1 (Economic Development)	Construct Pond 1 which is approximately 10 acres and essential to future development west of the North Campus Parkway. This project involves construction of the pond; piping the current ditch from Pond 4 to the Pond 1 outfall; and, removal of spoils from Pond 4. Completion of this project will facilitate the development of 13 acres.	\$5,451,000	One-Time	Capital Budget Fund	Excellence in Government / Economic Growth	3	4	0	0	0	0		
Station #6 (Northampton) Replacement (Fire and Rescue Division)	Replace Fire Station #6, currently located at 1221 Todds Lane in Northampton, with a single-story, multi-bay fire station, that is LEED-designed. Project costs includes survey; construction; utilities; telephone/data; furniture and fixtures; and, land acquisition.	\$17,301,800 (\$2,010,000 FY27; \$15,291,800 FY28)	One-Time	Capital Budget Fund	Safe and Clean Community	3	4	0	0	0	0		
Equipment Wash Facility (Fleet Services)	Construct a wash facility to clean City-owned equipment, thus extending the life of equipment. Wash facility will contain debris and limit impact on the stormwater system.	\$2,232,200 (\$280,000 FY25; \$324,000 FY26; \$1,628,200 FY27)	One-Time	Capital Budget Fund	Excellence in Government	3	4	0	0	0	0		
Equipment Wash Station (Fleet Services)	Construct a three (3) bay, heavy equipment/truck wash station equipped with multiple functions, i.e. high pressure wands, overhead gang walk, that will extend the life of equipment.	\$3,700,000	One-Time	Capital Budget Fund	Excellence in Government	3	4	0	0	0	0		
City-wide Storage (Public Works - Facilities Maintenance)	Address storage needs for City departments, especially for those departments who are utilizing buildings/spaces owned by local businesses. Departments are facing the possibility of losing spaces due to transitioning ownership or expansion of such businesses.	\$2,500,000	One-Time	Capital Budget Fund	Excellence in Government	3	4	0	0	0	0		

FY25 NEW REQUESTS ~ Capital Budget (CB)											Round #1 Ranking	Round #2 Ranking	Weighted Score (B=2; O=1)
Project (by Department/Agency)	Description	Cost	Annual ~ or ~ One-Time	Funding Source	Strategic Priority	Green	Yellow	Red	Blue	Orange			
Community Center & Facility Renovations - Fox Hill (Recreation Division)	Renovate/ modernize <b>Fox Hill Neighborhood Center</b> to meet current program needs as follows: change doors to add glass windows; expand storage; renovate old kitchen; replace old shed; accordion doors (FY28). <i>Coupled with CIP items for parking lot resurfacing, signage &amp; branding, park amenities, and landscaping design this project would create a holistic and modern first impression for visitors as they approach/drive in, walk-up/enter, and then use/rent the facilities.</i>	\$49,000	One-Time	Capital Budget Fund	Placemaking	3	4	0	0	0	0		
Community Center & Facility Renovations - Northampton (Recreation Division)	Renovate/ modernize <b>Northampton Community Center</b> to meet current program needs as follows: (FY 25) painting; outdoor security lighting; resurfacing rental kitchen cabinet/countertops; furniture/amenities; and electrical upgrades (\$421,571). (FY26) outdoor amenities; outdoor; passive play structure at entrance; new floors; exterior up-lighting (\$462,000). (FY28) gymnasium bleachers; gym floor; full restroom renovations; windows; kitchen appliances; front door replacement; and removal of brick enclosure (\$700,000). <i>Coupled with CIP items for parking lot resurfacing, signage &amp; branding, park amenities, and landscaping design this project would create a holistic and modern first impression for visitors as they approach/drive in, walk-up/enter, and then use/rent the facilities.</i>	\$1,583,571	One-Time	Capital Budget Fund	Placemaking	3	4	0	0	0	0		
Downtown Investments: Additional Parking Garage (Public Works - Engineering)	Construct additional pubic parking garage to support future multistory development downtown. Project costs will support 420 spaces at \$30,000 per space. This project is part of the Downtown Hampton Development Partnership Plan presented to Council on September 8, 2021.	\$12,600,000	One-Time	Capital Budget Fund	Economic Growth	3	3	1	0	0	0		
Fleet Fuel System Upgrade (Fleet Services)	Upgrade fuel island hardware and software. Provide expansion for additional pumps including electric charging station. Software upgrades will be performed in conjunction with hardware design to minimize downtime.	\$2,767,907 (\$2,081,385 FY25; \$610,652 FY26; \$75,870 FY27)	One-Time	Capital Budget Fund	Excellence in Government	3	3	1	0	0	0		

FY25 NEW REQUESTS ~ Capital Budget (CB)											Round #1 Ranking	Round #2 Ranking	Weighted Score (B=2; O=1)
Project (by Department/Agency)	Description	Cost	Annual ~ or ~ One-Time	Funding Source	Strategic Priority	Green	Yellow	Red	Blue	Orange			
Community Center & Facility Renovations - Little England (Recreation Division)	Renovate/ modernize <b>Little England Cultural Center</b> to meet current program needs as follows: (FY25) new furniture; landscaping & entrance improvements; painting for all (\$150,571). (FY26) install outdoor, passive play structure (\$300,000). (FY28) create additional storage and break-out rooms; replace all flooring (\$200,000). <i>Coupled with CIP items for parking lot resurfacing, signage &amp; branding, park amenities, and landscaping design this project would create a holistic and modern first impression for visitors as they approach/drive in, walk-up/enter, and then use/rent the facilities.</i>	\$650,571	One-Time	Capital Budget Fund	Placemaking	2	5	0	0	0	0		
Community Center & Facility Renovations - West Hampton (Recreation Division)	Renovate/ modernize <b>West Hampton Community Center</b> to meet current program needs as follows: (FY25) new furniture for lobby and other rooms; floors in entire building; kitchen cabinets; counters; new sink disposal; painting (\$482,374). (FY26) replace gym floor; exterior up-lighting system with color; install outdoor play equipment (\$350,000). (FY28) create pass-through and door to back directly from hallway (\$160,000) <i>Coupled with CIP items for parking lot resurfacing, signage &amp; branding, park amenities, and landscaping design this project would create a holistic and modern first impression for visitors as they approach/drive in, walk-up/enter, and then use/rent the facilities.</i>	\$992,374	One-Time	Capital Budget Fund	Placemaking	2	5	0	0	0	0		
Signage and Branding (Recreation Division)	Continue implementation and installation plan for department-wide signage and branding plans following design and initial fabrication phases, including facility signs for Centers, parks wayfinding, and exterior and interior prep work and graphics.	\$1,250,000 (\$450,000 FY25-FY26; \$350,000 FY27)	One-Time	Capital Budget Fund	Placemaking	2	5	0	0	0	0		
Community Plan (Community Development)	Secure professional services to support the preparation of an update to the City's Community Plan. Hampton's Community Plan consists of two components: a Strategic Plan and a Comprehensive Plan. (This process includes a robust community engagement process; collecting and analyzing data; formulating recommendations; and, designing and producing drafts, summaries and final documents.)	\$500,000 (\$250 K FY25-FY26)	One-Time	Capital Budget Fund	Economic Growth	2	5	0	0	0	0		

FY25 NEW REQUESTS ~ Capital Budget (CB)											Round #1 Ranking	Round #2 Ranking	Weighted Score (B=2; O=1)
Project (by Department/Agency)	Description	Cost	Annual ~ or ~ One-Time	Funding Source	Strategic Priority	Green	Yellow	Red	Blue	Orange			
Thornrose, Salem, Bland Rights-of-Way Improvements (Public Works - Streets & Roads)	Improve the right-of-way in the Salem Street neighborhood (Salem Street, Bland Street, and Thornrose Street, and Ransone Street) by eliminating roadside ditches and installing drainage and pedestrian amenities.	\$13,448,326 (\$3,321,728 FY25; \$1,620,355 FY26; \$8,506,243 FY27)	One-Time	Capital Budget Fund	Excellence in Government	2	5	0	0	0	0		
Streetcar (Hampton History Museum)	Restore a 100 year-old streetcar and the construction of a building to house the car and interactive exhibits; thereby creating a family-oriented downtown asset, teaching Hampton history.	\$1,760,000 (\$175,000 FY25; \$115,000 FY26; \$1.02 M FY27; \$450,000 FY28)	One-Time	Capital Budget Fund	Placemaking	2	2	3	0	0	0		
Community Center & Facility Renovations - Fort Monroe (Recreation Division)	Renovate/ modernize <b>Fort Monroe Community Center</b> to meet current program needs as follows: (FY25) paint entire building; remove non-working gas stove in rental kitchen; lobby renovation; landscaping and amenities for courtyards/programmable spaces; matching furniture for individual rooms (\$386,571). (FY26) Repainting of Pool Walls; front Bike Rack replacement; modernize lobby ceilings and lighting; front doors; outdoor shelter structure (\$321,200). (FY28) create direct entrance to community room from hallway; re-configure office area; pool deck area; replace gym lights & floor; parking lot lighting (\$850,000). <i>Coupled with CIP items for parking lot resurfacing, signage &amp; branding, park amenities, and landscaping design this project would create a holistic and modern first impression for visitors as they approach/drive in, walk-up/enter, and then use/rent the facilities.</i>	\$1,557,771	One-Time	Capital Budget Fund	Placemaking	1	6	0	0	0	0		
Phoebus Pedestrian Bridge Study (Community Development)	Consultant study to evaluate multi-modal lanes for bicyclists and pedestrians while taking into account the aging structure and option for a new bridge. A new bridge would improve pedestrian connectivity to the water by providing space for fishing, thus alleviating damage to the living shoreline at the Waterfront park.	\$115,000	One-Time	Capital Budget Fund	Placemaking	1	3	3	0	0	0		
Elevated Pedestrian Parkway (Coliseum Central BID)	Construct an enclosed pedestrian bridge over Mercury Boulevard to provide safe pedestrian crossing between hotels and venues south of Mercury Boulevard and to the Peninsula Town Center.	\$11,540,000 (\$1.3 M FY25; \$10.24 M FY26)	One-Time	Capital Budget Fund	Excellence in Government	1	2	4	0	0	0		