

FY 24



Ordinance Fleet Services – Equipment Replacement Fund

Ordinance – Fleet Services – Equipment Replacement Fund (60)

	Revenues
Replacement Cost - Vehicles	\$3,527,065
Approp From Fund Balance	3,000,000
Grand Total – Fleet Services – Equipment Replacement Fund Revenues	\$6,527,065

	Appropriation
Operating Expenses	\$208,543
Capital Outlay	6,318,522
Grand Total – Fleet Services – Equipment Replacement Fund Appropriation	\$6,527,065