

**City of Hampton  
Fleet Services Equipment Replacement Fund  
Fiscal Year 2018**

**REVENUES**

User Fees	\$2,989,135
Other Revenues	83,195
<b>Total Revenues</b>	<b><u>\$ 3,072,330</u></b>

**APPROPRIATION**

Fleet Services Equipment Replacement	
Vehicle/Equipment Purchases	\$1,452,300
Lease Payments	932,133
Equipment Rental	90,000
Transfer to ERF-Retained Earnings for future year purchases	527,332
Transfers Out	70,565
<b>Total Appropriation</b>	<b><u>\$ 3,072,330</u></b>