

CDBG & HOME 2024 Consolidated Annual Performance and Evaluation Report (CAPER) Review

A Review of July 1, 2024 – June 30, 2025 City Community Development Block Grant & Home Investment Partnership Performance

Community Development Department
September 24, 2025



Community Development Program Overview

What is the *CAPER*?

- Consolidated
- Annual
- Performance and
- Evaluation
- Report
- Annual Report to HUD reviewing progress:
 - CDBG Accomplishments
 - HOME Accomplishments
- 2024 CAPER
 - July 1, 2024 – June 30, 2025
 - Final program year detailed in the 2020-2024 Consolidated Plan

Community Development Program Overview



- What is HUD?
- What Federal Entitlement Grant Programs does HUD provide to the City?
 - Community Development Block Grant (CDBG) Entitlement
 - Home Investment Partnership (HOME) Entitlement

Community Development Block Grant (CDBG) Program

- Primary objective is the development of viable urban communities by providing:
 - Decent housing
 - A suitable living environment
 - Expand economic opportunity
- Activities must meet one of three **national objectives**:
 - Benefit low- and moderate-income persons
 - Aid in the prevention of slums and blight
 - Meet an urgent need

HOME Investment Partnership Program

- Primary objective is to:
 - Expand affordable housing opportunities
 - Expand the capacity of non-profit community-based housing development organizations (CHDO's)
 - Strengthen the ability of local governments to provide housing
- Matching Funds: 25% local match
- Non-Profit Participation: 15% CHDO set-aside

2024 HUD Income Limits

Family Size	Low-Mod Annual Household Income
1	\$56,400
2	\$64,450
3	\$72,500
4	\$80,550
5	\$87,000
6	\$93,450
7	\$99,900
8+	\$106,350

(Virginia Beach-Norfolk-Newport News, VA-NC
HUD Metro FMR Area)



Community Development Program Accomplishments

2024 Total HUD Allocations: \$1.41 M

\$907,516

Community Development Block Grant Program

(Housing Services, Housing Programs, Code Enforcement, Planning & Administration)

\$505,716

HOME Investment Partnership Program

*(Homeowner Rehabilitation, Homebuyer Assistance, Housing Acquisition & Rehabilitation,
Community-based Housing Development Organizations, HOME Administration)*

2024 Total HUD Allocations: \$1.49 M

\$907,516

Community Development Block Grant Program

(Housing Services, Housing Programs, Code Enforcement, Planning & Administration)

\$505,716 + \$79,996*

HOME Investment Partnership Program

(Homeowner Rehabilitation, Homebuyer Assistance*, Housing Acquisition & Rehabilitation,
Community-based Housing Development Organizations, HOME Administration)*

** Program Income*

2024-2025 CDBG Accomplishments

1. Housing Services \$381,560 (42%)

Ensure CDBG and HOME funded programs meet all federal program requirements
Provides group education and one-on-one counseling services

- 81 Pre-purchase Counseling
- 84 Homebuyer Education
- 37 Homeowner Maintenance
- 48 Homeowner Services Counseling
 - **PY 24 Completed – 250 Clients Served**

2. Housing Programs \$155,000 (17%)

Includes Weatherization & Energy Efficiency Projects (WEEP) and “RAMP” Accessibility Projects

PY 24 Goal - 6 Households

- 15 WEEP Projects Completed, 5 Underway
- 13 RAMP Projects Completed, 2 Underway
 - **PY 24 Completed – 28 Households Served**



2024-2025 CDBG Accomplishments



3. Code Enforcement \$205,000 (23%)

Rental Inspection Program, Safe and Clean initiatives

- 3,317 Rental Inspections

4. Planning & Administration \$165,956 (18%)

- CDBG Planning Grant Administration
- Completion of 2025-2029 Consolidated Plan for Housing & Community Development and Fair Housing Plan

2024-2025 HOME Accomplishments

1. Homeowner Rehabilitation \$232,916 (40%)

PY 24 Goal - 9 Households

- **PY 24 Completed – 4 Households**

2. Homebuyer Assistance \$97,000 (17%)

PY 24 Goal – 5 Households

- **PY 24 Completed – 8 Households**

3. Housing Acquisition & Rehabilitation

\$110,341 (19%)



2024-2025 HOME Accomplishments



4. Community Housing Development Organizations (CHDO) \$98,455 (17%)

Partnership with Habitat for Humanity

- 2 New Affordable Housing Units Construction
- 2 Underway

5. HOME Administration \$47,000 (8%)



23
Households



250
Clients



3,317
Inspections



10
Plans & Programs



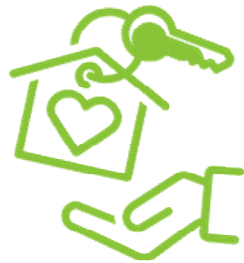
4

Rehabs



8

Homeowners



2

Affordable Housing Units



5

Partners & Programs





Housing Programs Waitlist Update

Housing Program Waitlist Update

JANUARY 2022

- **353 Clients** awaiting service
- Latest request dated back **8 years**

CURRENT STATE

- ✓ **212 Clients**
**Includes new additions & repeat applicants*
- ✓ Latest request dates back **2 years**
- ✓ **ALL** of the original 353 clients have been serviced

Housing Program Waitlist Update

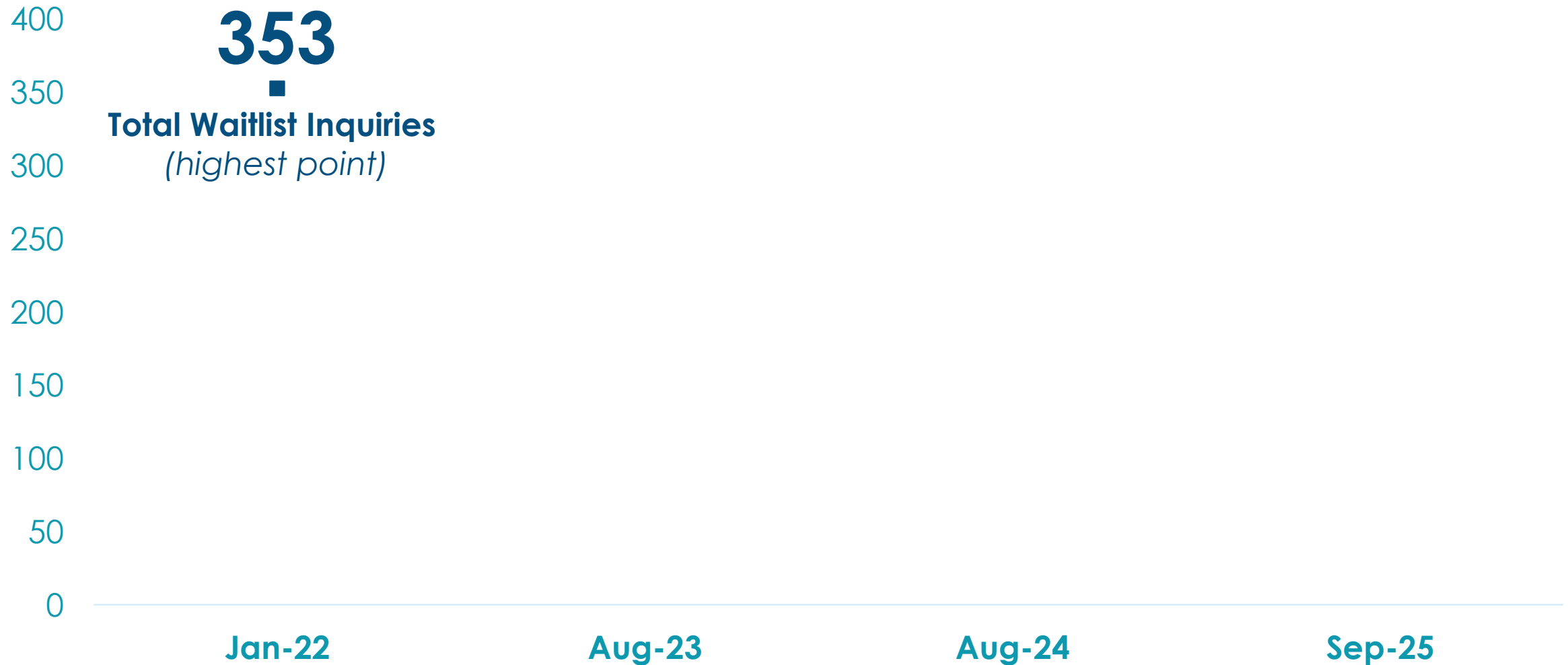
395 Waitlist Inquiries Closed/Underway:

- 190 No Response
- 31 Over Income/Disqualified
- 15 Applicant Decline
- 41 Applicants in Process
- 17 Projects Underway
- 101 Projects Completed

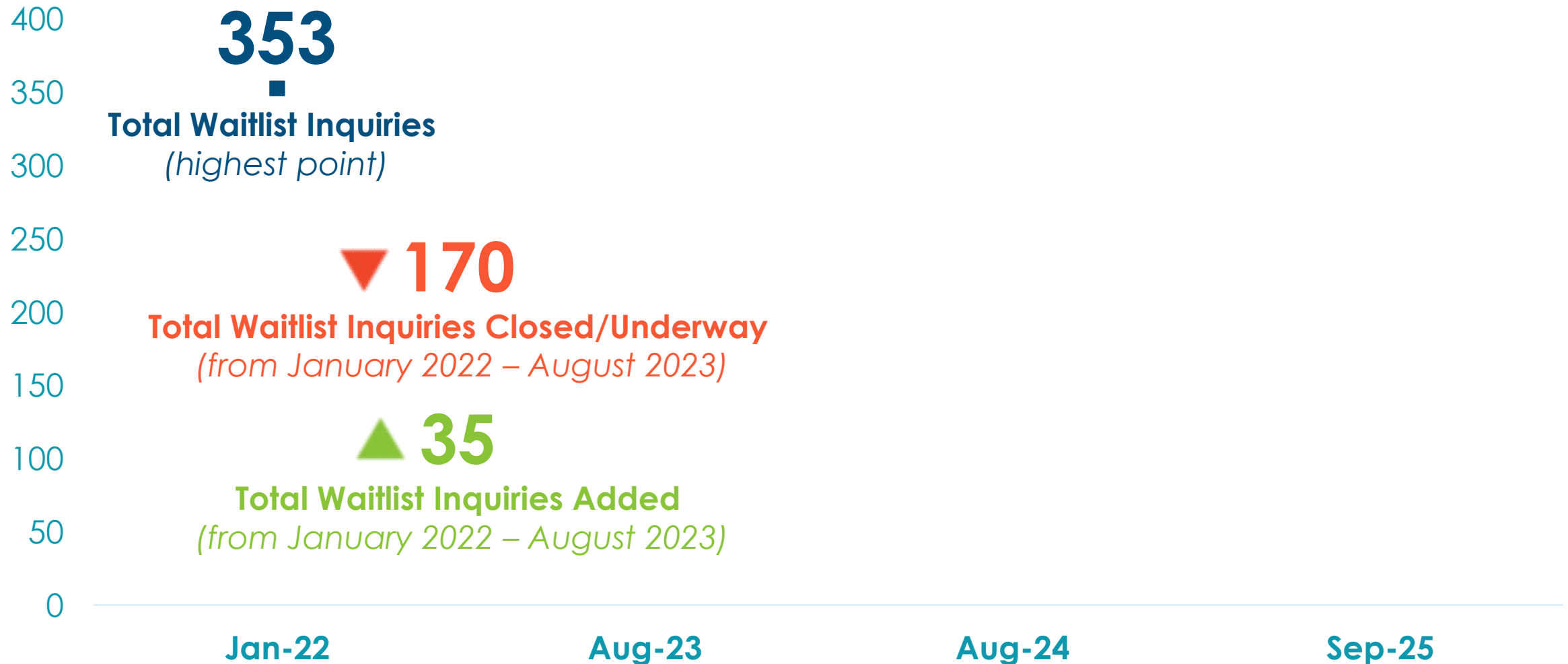
(January 2022 to September 2025)



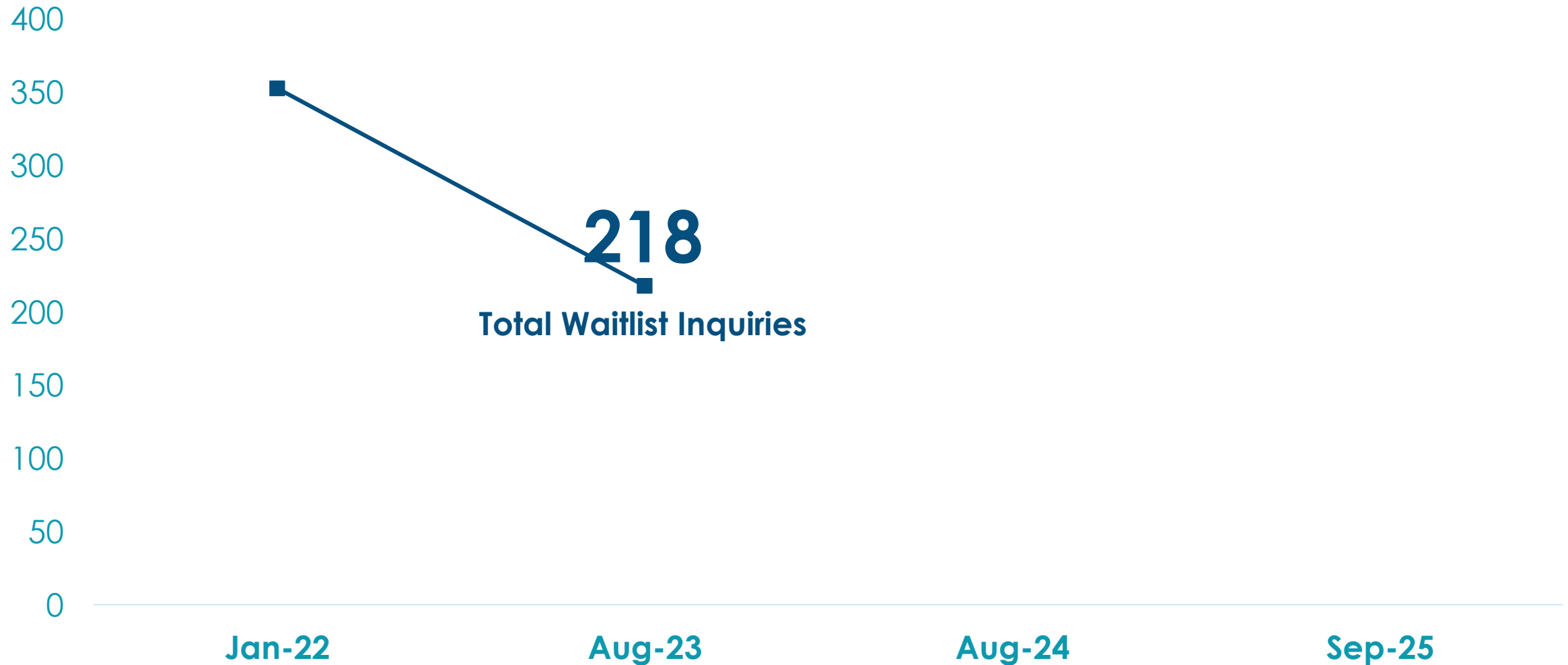
Housing Program Waitlist Progress



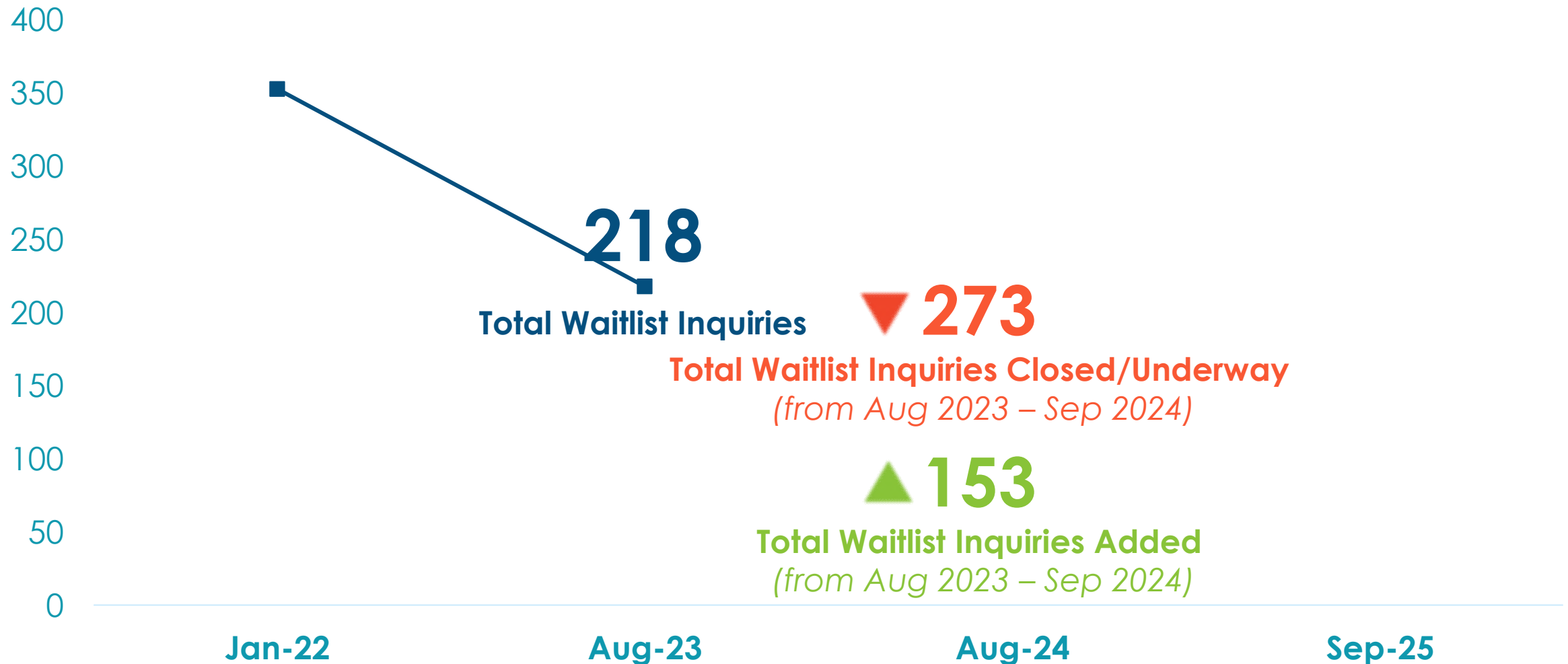
Housing Program Waitlist Progress



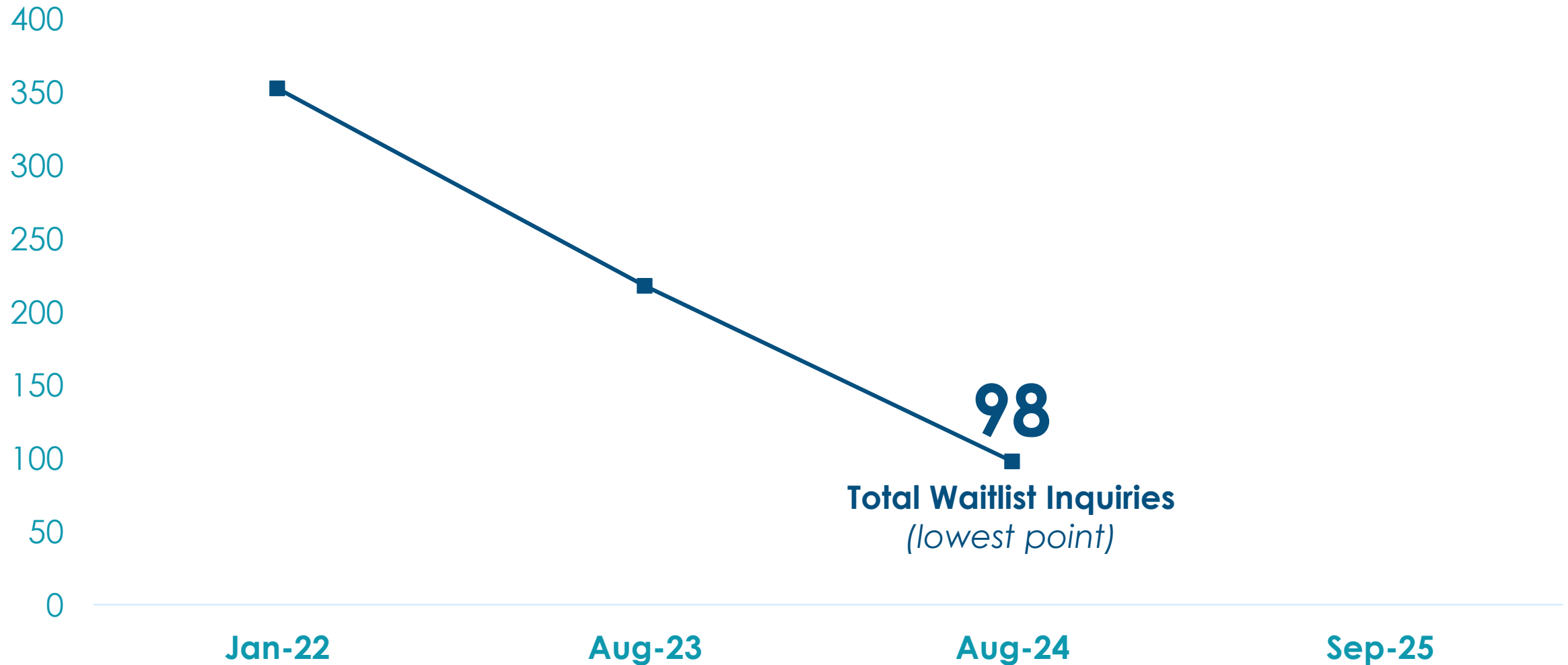
Housing Program Waitlist Progress



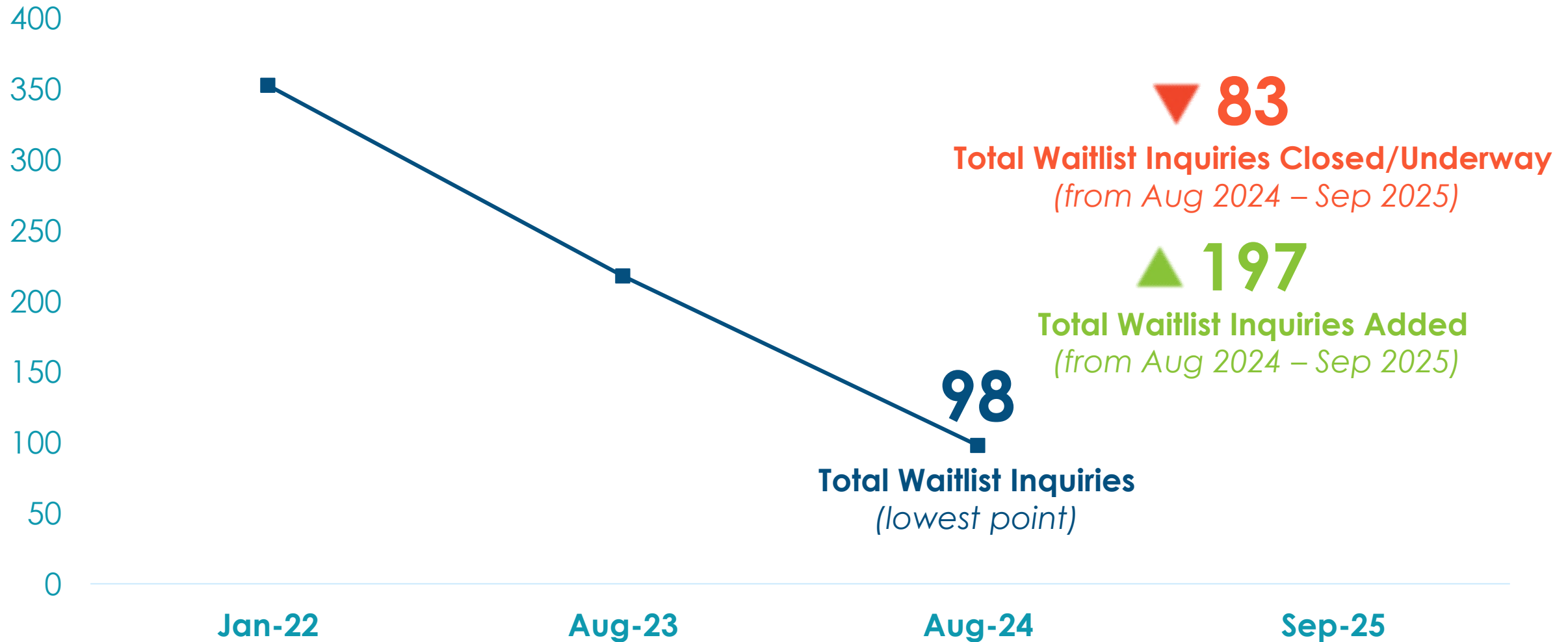
Housing Program Waitlist Progress



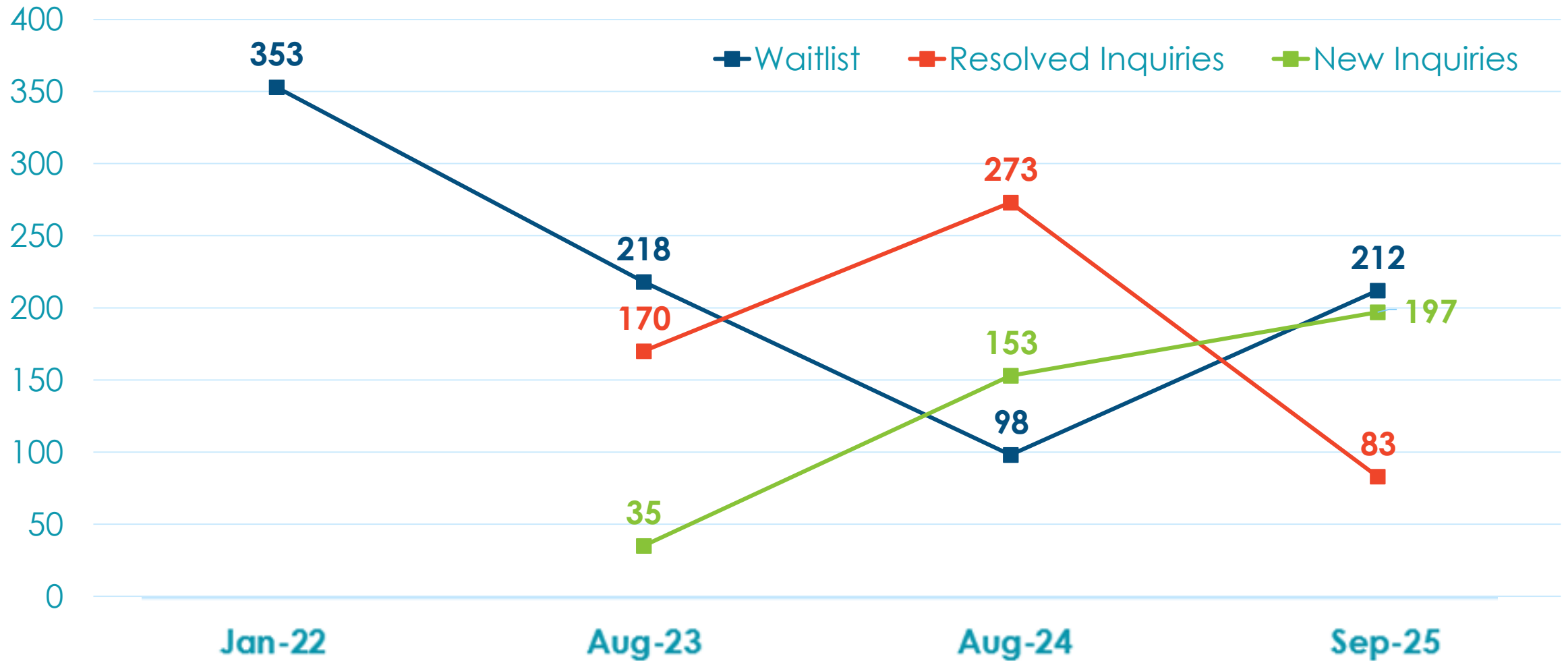
Housing Program Waitlist Progress



Housing Program Waitlist Progress



Housing Program Waitlist Progress





Critical Repairs Update

Critical Repairs Update

\$924,952.17

Applied towards Critical Repairs

57 Homes Receiving Assistance

- 11 Projects are Underway
- **46 Homes are Completed**

(January 2022 – September 2025)

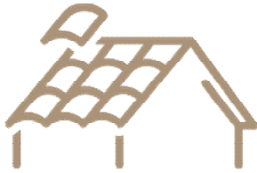
39

HVAC



35

Roofing



18

Hot Water Heater



57

Homes Receiving Assistance

(from Jan 2022 - Sep 2025)

7

Electrical Panel Upgrade



14

Main Water Line



10

Main Sewer Line





Looking Forward

2024 CAPER Schedule

September 9, 2025	Begin Public Comment Period
September 24, 2025	City Council Meeting Public Hearing End Public Comment Period
September 26, 2025	Report submitted to U.S. Department of Housing & Urban Development

Thank you!

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Block Grant & Home Investment Partnership Performance