

COMMUNITY DEVELOPMENT BLOCK GRANT and HOME FUND

Community Development Block Grant (CDBG) and HOME Funds are awarded to the City of Hampton on an annual basis from the U. S. Department of Housing and Urban Development (HUD) to develop viable urban communities by providing decent housing, a suitable living environment and economic opportunities principally for low-to-moderate income persons. The City uses these funds to complement other resources in the implementation of the Hampton Neighborhood Initiative. The rationale for determining priorities for housing and community development needs is based upon census data and the needs identified through the Consolidated Plan preparation process and other neighborhood/community planning initiatives. The Housing and Community Development Issues and Strategies are fully described in the City's 2015-2020 Consolidated Plan for Housing and Community Development.

	FY 16 Council Approved Budget	FY 17 Proposed Budget
Revenues		
CDBG Program	\$1,221,322	\$1,164,801
CDBG Estimated Program Income	25,000	25,000
CDBG Reimbursement	312,000	100,000
Total CDBG Revenues	1,558,322	1,289,801
HOME Investment Partnerships Program	350,782	370,808
HOME Program Income	280,000	170,000
Total HOME Revenues	630,782	540,808
Total CDBG & HOME Revenues	\$ 2,189,104	\$ 1,830,609

Community Development Block Grant Expenditures

Acquisition	\$ 110,000	\$ 76,760
Acquisition of vacant lots and properties with deteriorated, abandoned structures in support of affordable home ownership activities and neighborhood revitalization plans.		
Housing Programs	\$ 85,000	\$ 95,950
Funds to support the Wheelchair Ramp, Exterior Repairs, Emergency Repair Grant, and Weatherization & Energy Efficiency Programs.		
Housing Services (CDBG Allotment & CDBG Program Income)	\$ 287,200	\$ 252,005
Direct project delivery costs to support CDBG & HOME activities administered by the HRHA (includes salaries for the HRHA Community Development Director, Real Estate Coordinator, Environmental Housing Specialist, Housing Programs Coordinator and Housing Programs Specialist).		
Demolition	\$ 60,000	\$ 90,092
Demolition of sub-standard structures that are in the Low/Mod Area and structures that have been declared a Public Nuisance by Code and Compliance Department.		
Disposition	\$ 50,000	\$ 68,175
Funds for maintenance and expenses related to existing CDBG-owned property and legal disposition		
Support Services to Neighborhood Center Programs	\$ 142,000	\$ 144,840
Operational costs and technical assistance for programs at Newtown Learning Center and Y. H. Thomas Community Center.		
Community Development Planning and Grant Administration	\$ 208,000	\$ 176,404
CDBG/HOME grant administration and neighborhood planning in low to moderate income areas of the city.		

COMMUNITY DEVELOPMENT BLOCK GRANT and HOME FUND

Community Development Block Grant Expenditures (Cont'd)	FY 16 Council Approved Budget	FY 17 Proposed Budget
Queens River Road	\$ 294,122	\$ 143,420
Funds to pay for the construction of the road.		
Contingency	\$ 10,000	\$ 9,595
Available to cover cost overruns in CDBG funded activities.		

CDBG Repayment Fund Expenditures

Code Enforcement	\$ 228,000	\$ 232,560
Funds to cover staff costs and direct operating expenses associated with the implementation of the Safe & Clean Campaign.		
Queens River Road (CDBG Allotment & CDBG Repayment Funds)	\$ 84,000	
Funds to pay for the construction of the road.		
Total CDBG Expenditures	\$ 1,474,322	\$ 1,289,801

HOME Investment Partnerships Program Expenditures	FY 16 Council Approved Budget	FY 17 Proposed Budget
Homeowner Rehabilitation	\$ 150,000	\$ 150,000
Program provides deferred-forgivable loans up to \$25,000 City-wide and up to \$50,000 in Hampton Housing Venture areas to qualified Hampton homeowners to rehab their principal residence.		
Homebuyer Assistance	\$ 80,000	\$ 80,000
Program provides down-payment and closing cost assistance to low-to-moderate income homebuyers.		
Acquisition/Rehabilitation	\$ 313,087	\$ 166,390
Acquisition and/or rehabilitation of deteriorated property for affordable housing.		
New Construction/Rehabilitation (HOME Program Income)	\$ -	\$ 50,000
Program will provide funds to increase the quality of new construction and rehabilitation of low to moderate income housing by the Hampton Redevelopment & Housing Authority.		
Community Housing Development Organizations	\$ 52,617	\$ 57,077
Funds set aside to assist Community Housing Development Organizations (CHDOs) with the acquisition, development or sponsorship of affordable housing.		
HOME Administration	\$ 35,078	\$ 37,341
HOME program planning, administrative, marketing and monitoring costs.		
Total HOME Investment Expenditures	\$ 630,782	\$ 540,808
Grand Total CDBG, HOME, Program Income and Reimbursement Expenditures	\$ 2,105,104	\$ 1,830,609