

**City of Hampton, Virginia  
Community Development Block Grant Fund  
Fiscal Year 2019**

**Community Development Block Grant Revenues**

|   |                  |
|---|------------------|
| FY2014 CDBG Program – Unexpended Grant Year Funds | \$110,605        |
| FY2015 CDBG Program – Unexpended Grant Year Funds | \$74,000         |
| FY2015 CDBG Program – Disposition                 | \$50,000         |
| FY2015 CDBG Program – Neighborhood Center         | \$32,000         |
| FY2015 CDBG Program – Administration              | \$20,000         |
| FY2016 CDBG Program – Demolition                  | \$30,000         |
| FY2017 CDBG Program – Administration              | \$13,000         |
| FY2017 CDBG Program – Neighborhood Center         | \$15,000         |
| FY2017 CDBG Program – Housing Program             | \$98,000         |
| Subtotal CDBG Revenues                            | <u>\$442,605</u> |

**HOME Investment Partnership Program Revenues**

|  |                  |
|--|------------------|
| FY2019 HOME Program – Housing Rehabilitation | \$241,000        |
| FY2019 HOME Program – Homebuyer Assistance   | \$100,000        |
| FY2019 HOME Program – New Construction       | \$80,000         |
| Subtotal HOME Revenues                       | <u>\$421,000</u> |

**TOTAL REVENUES                    \$863,605**

**Community Development Block Grant Expenditures**

|   |                  |
|---|------------------|
| FY2019 CDBG Program – Neighborhood Improvements | \$234,605        |
| FY2019 CDBG Program – Acquisition               | \$208,000        |
| Subtotal CDBG Revenues                          | <u>\$442,605</u> |

**HOME Investment Partnership Program Expenditures**

|  |                  |
|--|------------------|
| FY2019 HOME Program – Housing Rehabilitation | \$101,000        |
| FY2019 HOME Program – Homebuyer Assistance   | \$160,000        |
| FY2019 HOME Program – New Construction       | \$160,000        |
| Subtotal HOME Revenues                       | <u>\$421,000</u> |

**TOTAL EXPENDITURES                \$863,605**