

Strategic Projects Ranking Sheet

#	Project	Project Description	Strategic Priority	Initiative	Initial Requested Funding
1	Virginia Air & Space Center (VASC) Capital Campaign	VASC's new Master Plan to make significant improvements to the visitor experience should be completed in May 2017 . It has been nearly 10 years since the last major investment in exhibits at the Center and in order to capitalize on the progress made on improving the performance of VASC profit centers to date and address long term sustainability, significant reinvestments in the exhibit experience are needed. The Master Plan will be part of a larger capital campaign that will be implemented in phases over time. When the plan is completed, VASC would like to move quickly in 2018 to implement Phase 1 to provide a bridge to a 21st century exhibit experience and immediately grow attendance and its position as the region's leader in Science Technology Engineering and Math (STEM) programming. Improvements may include a story based sound and light show of the exhibits, a reorganization of the exhibit galleries and interpretation improvements, and the conversion of existing classrooms into dual purpose exploratory laboratories that will be utilized for general public STEM engagement when not used for student groups. During the implementation of Phase 1, a capital campaign will enter its silent phase to advance other phases outlined in the Master Plan.	Economic Growth/ Education	Tourism	1,300,000
2	Park improvement and Place Making (general)	Funding to support small scale place making projects around the City similar in scale to the porch swings, lighting, history walk, crabs on King and other projects identified in the strategic prioritization process conducted in 2014. These projects will be identified and implemented as part of the Place Making Coordinators engagement with the community co-creators.	Place Making	Creating Great Public Spaces	300,000
3	Housing Improvement Fund	The Housing Improvement Grant program provides funding to continue the expansion of the Curb Appeal Matching Grant Program to neighborhoods included within adopted Master Plans areas. Program provides matching grants for exterior property improvements consistent design guidelines. The program has been a valuable tool for stimulating private investment in the targeted neighborhoods. This program would also provides funds to acquire and rehab houses to offset the reduction of HOME funds in the past.	Economic Growth	Higher Value Housing & Revitalization	2,800,000
4	Housing Redevelopment Fund	Support the redevelopment of residential and small commercial properties for higher quality infill redevelopment within Master Plan areas. Funded activities would include: assembling adjacent developable lots, demolition and securing of properties, & disposition costs associated with market rate redevelopment.	Economic Growth	Higher Value Housing & Revitalization	2,137,920
5	Neighborhood Pools	Fund major capital repair and replacement for neighborhood pools throughout the City.	Place Making	Creating Great Public Spaces	5,000,000
6	Neighborhood Improvement Fund	The Neighborhood Improvement Fund program provides funding to support smaller public improvement projects in the community that create a sense of place and pride, improve opportunities for neighbor to neighbor interaction, and builds the capacity of neighborhood groups to plan and implement a project. Eligible projects are identified by neighborhoods and the Neighborhood Commission, approved by the Commission, and managed by CDD staff.	Place Making	Great Public Spaces	450,000

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#	Project	Project Description	Strategic Priority	Initiative	Initial Requested Funding
7	Infill Development	Required to repay CDBG for acquisition of properties that would be slated for market rate housing.	Economic Growth	Higher Value Housing & Revitalization	236,600
8	Downtown Splash Pad	Install a splash pad at Carousel Park.	Place Making	Activate Existing Spaces	500,000
9	Air Power Park	Elevate all jets, install new foundations of rockets and missiles. Install new walkways, new landscaping, move existing playground and add new park amenities, i.e. benches and trashcans. Replace window tinting.	Place Making	Creating Great Public Spaces	725,000
10	Enhanced Park Maintenance (Gosnold, Briarfield, etc)	Redesign and improvements to Gosnold and Briarfield Parks.	Place Making	Creating Great Public Spaces	11,350,000
11	War Memorial Stadium	Upgrade stadium to ADA compliance standards, improve walkways and replace restrooms. Improve parking area, replace locker rooms, repair stands, upgrade infrastructure, install parking lot lights and improve field drainage.	Place Making	Great Public Spaces	4,300,000
12	Martin Luther King, Jr./Hampton Heroes-First Citizens Memorial	This project is the result of the recommendation of a citizen committee that was formed in late 2009 and began meeting in 2010. The committee was tasked with identifying ways to honor Dr. Martin Luther King, Jr. and Hampton citizens who have shaped the community via a commitment to the ideals of Dr. King. That is, these citizens had an impact on Hampton's history by exhibiting a commitment to peace, justice, and progress. The committee finalized their recommendations in June 2015. In the fall of 2015, architecture students from Hampton University created possible design options.	Place Making	Creating Great Public Spaces	500,000
13	Downtown Seafood Initiative	Improve public infrastructure and public space for the Downtown Seafood initiative to support the growth of Virginia Tech seafood research facility to include additional lab space, visitor center, waterfront restaurant and other improvements.	Economic Growth	Jobs	12,000,000
14	Coliseum Drive Redevelopment	Redevelopment of Coliseum Drive between Mercury Boulevard and Pine Chapel Road to support economic development goals.	Economic Growth	Mixed Use	35,000,000
15	Hampton Roads Center Business District Infrastructure	Install center median street lights along Magruder Blvd from the South Campus entrance at Enterprise Parkway North Semple Farm Road.	Economic Growth	Jobs	1,100,000
16	Magruder Blvd Landscape Improvements	Improve medians and replace plant bed material. Install crepe myrtles from Enterprise Parkway north to Semple Farm Road.	Economic Growth	Jobs	500,000

Strategic Projects Ranking Sheet

#	Project	Project Description	Strategic Priority	Initiative	Initial Requested Funding
17	Crossroads Parking Expansion	Construct new parking facilities to offset parking displaced by development of Crossroads Initiative area.	Economic Growth	Tourism	2,400,000
18	Buckroe Bayfront Redevelopment Acquisition	Acquisition and demolition of properties in the Atlantic Avenue area in order to achieve redevelopment goals in the Buckroe Bayfront Area.	Economic Growth	Higher Value Housing & Revitalization	5,058,120
19	Buckroe Bayfront Area Infrastructure	Infrastructure improvements in order to achieve redevelopment goals in the Buckroe Bayfront Area.	Economic Growth	Higher Value Housing & Revitalization	9,100,000
20	Greater Buckroe Redevelopment Acquisition	Property acquisitions in College Court and Fordham, per the Buckroe Master Plan.	Economic Growth	Higher Value Housing & Revitalization	2,053,000
21	Downtown Acquisition	Property acquisitions in Olde Hampton per the Downtown Master Plan.	Economic Growth	Higher Value Housing & Revitalization	6,865,000
22	Pressey Otley Development	Pressey Otley Roadway Substructure.	Economic Growth	Higher Value Housing & Revitalization	325,000
23	Social Services Building Replacement	Replace the social services building with a new facility more appropriately designed for its function. Significant repairs are needed to the existing facility including a new roof, windows and HVAC system.	Good Government		12,000,000
24	Police Academy	Space needs for Police Academy, forensics space and evidence storage.	Safe and Clean Community		1,700,000
25	911/EOC Center	Construct new 911/EOC center near Fire Station 11 so that these critical public safety operations can be in hardened facilities outside of the flood plan.	Safe and Clean Community		2,200,000
26	Maida Site Redevelopment Howard Street Extension	This project would extend Howard Street through the Maida site. This creates a block structure appropriate for new urban development in Phoebus to infill on what was a large manufacturing site. The project also includes extending utilities up the new street, making access easier, shorter, and cheaper for new development.	Economic Growth	Higher Value Housing & Revitalization	275,000

Strategic Projects Ranking Sheet

#	Project	Project Description	Strategic Priority	Initiative	Initial Requested Funding
27	Slaughter Property Redevelopment	The project will provide a new street connection both breaking up and overly long block along Mallory Street as well as creating new corners and street frontage. The result is a more developable site as well as a better connected, walkable neighborhood with greater long term viability.	Economic Growth	Higher Value Housing & Revitalization	308,000
28	Bright's Creek Initiative (including Riprap on ramp)	Funding is necessary to continue to acquire property, build a parallel access road from Rip Rap Road to N. King Street and the construction of phase one of the Bright's Creek Greenway/park.	Economic Growth	Jobs	7,500,000
29	Downtown Development	Support for Downtown development initiatives.	Economic Growth	Mixed Use	6,000,000
30	Sports Tourism Facility (Crossroads Amateur Sport)	Implement recommendations from Sports Tourism Feasibility Study and 2015 Coliseum Central Master Plan to construct a new amateur sports facility (aquatics facility) within the Crossroads Initiative area. Preliminary design work and feasibility study have been completed for a mid-level competition aquatics facility.	Economic Growth	Tourism	17,000,000
31	Community Pool Replacement	Construct natatorium with a 25 by 25 pool, one springboard, 125 spectator seats, and a 5,270-sq. ft. leisure pool with a waterslide and spray feature. This would be a modernized option for a replacement pool/community center. Would be included as part of the Sports Tourism facility if that project moves forward.	Place Making	Great Public Spaces	13,000,000
32	Dutch Dialogue/Central Park	Implement recommendations from the Dutch Dialogue process and provide additional amenities throughout the Newmarket Creek basin, including Bass Pro Lake and Lake Hampton. Such amenities may include but not limited to multi-purpose path connection (consisting of elevated walkway and/or natural surface), signage, benches, trash receptacles, pavilions, and docking areas. This will be funded with either home elevation funds or stormwater.	Living with Water		2,000,000
33	Greenman Property	To improve egress and resurfacing of Freeman Drive from Armistead to entrance of property. Build large concrete pad, rebuild existing pier, add parking lot, update utilities services to this location to support special events and build walkways over water.	Place Making	Creating Great Public Spaces	800,000
34	PW Operations Center	Construct a new Public Works Operations and Fleet Services Complex on North Armistead Avenue. The existing complex was pieced together over many years with facilities that are no longer adequate, has Code requirements and are not laid out to provide efficient service. The property at the current location is a Council priority for redevelopment. Other funding sources include the Solid Waste Fund.	Economic Growth/Good Government		19,150,000
35	Downtown Promenade	Create a promenade downtown that connects Queens Way with Settler's Landing Road.	Place Making	Creating Great Public Spaces	100,000
36	Buckroe Boardwalk Renovation	Repair various areas of the Buckroe Boardwalk.	Place Making	Creating Great Public Spaces	550,000

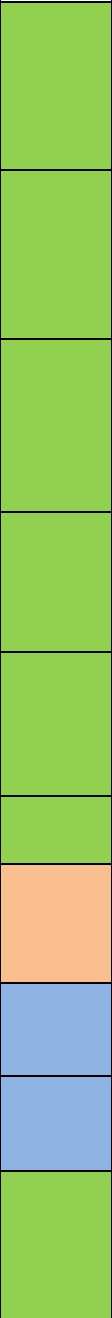
Strategic Projects Ranking Sheet

Ranking Tier
Orange
Yellow
Light Green
Light Green
Yellow
Yellow

Strategic Projects Ranking Sheet

Ranking Tier
Green
Yellow
Yellow
Yellow
Yellow
Yellow
Green
Green
Green
Green

Ranking Tier



Strategic Projects Ranking Sheet

Ranking Tier

Tier	Project
1	Downtown Development - Combined
1	Atlantic Avenue Redevelopment Acquisition
1	Infill Development
1	Coliseum Drive Redevelopment - Combined
1	Atlantic Avenue Redevelopment Area Infrastructure Improvements
1	Bright's Creek Initiative (including Riprap on ramp)
1	Acquisitions in Buckroe for housing

Tier	Project
1	Master Plan Housing Redevelopment Fund
1	Crossroads Parking Expansion

Tier	Project
2	Sports Tourism Facility (Crossroads Amateur Sport)
2	Old Hampton Acquisition Conservation Plan
2	Housing Improvement Fund
2	Pressey Otley Soil Replacement

Tier	Project
3	Slaughter Property Redevelopment
3	Maida Site Redevelopment Howard Street Extension
3	Hampton Roads Center Business District Infrastructure
3	Magruder Blvd Landscape Improvements
3	Boo Williams complex - Note

Project Description	Strategic Priority
Includes Seafood Initiative and support for other Downtown projects such as Harbor Square, Old Circuit Courthouse and Macy Carmel redevelopment.	Economic Growth
Acquisition and demolition of properties in the Atlantic Avenue area in order to achieve redevelopment goals in the Buckroe Bayfront area towards higher value housing construction.	Economic Growth
Required to repay CDBG for acquisition of properties that would be slated for market rate housing.	Economic Growth
Redevelopment of Coliseum Drive between Mercury Boulevard and Pine Chapel Road to support economic development goals.	Economic Growth
Funds for new infrastructure, including storm water facilities, street widening, and sidewalks to support redevelopment of the area.	Economic Growth
Funding is necessary to continue to acquire property, build a parallel access road from Rip Rap Road to N. King Street and the construction of phase one of the Bright's Creek Greenway/park.	Economic Growth & Infrastructure?
Property acquisitions in College Court and Fordham, per the Buckroe Master Plan. To not move forward in a timely fashion with the project will still require that \$292,000 be repaid to HUD in the upcoming years. If the Housing Authority were to serve in the role of developer for the project, the cost of the project would increase by \$2.5 Million. Includes funding for a conservation plan.	Economic Growth

Project Description

Strategic Priority

<p>Acquisition and demolition of strategically located properties in the Master Plan areas that further existing redevelopment efforts. This activity has been a key strategy in halting disinvestments by redeveloping outdated commercial properties into residential units. This fund would also be used to offset repayment cost of CDBG funds for some properties to increase redevelopment quality and opportunities in Hampton</p>	<p>Economic Growth</p>
<p>Construct new parking facilities to offset parking displaced by development of Crossroads Initiative area.</p>	<p>Economic Growth</p>

Project Description	Strategic Priority
<p>Implement recommendations from Sports Tourism Feasibility Study and 2015 Coliseum Central Master Plan to construct a new amateur sports facility (aquatics facility) within the Crossroads Initiative area. Preliminary design work and feasibility study have been completed for a mid-level competition aquatics facility.</p>	<p>Economic Growth</p>
<p>Funding would cover \$40,000 for the establishment of a conservation plan and \$6,825,000 for residential and commercial property acquisitions.</p>	<p>Economic Growth</p>
<p>The Housing Improvement Grant program provides funding to continue the expansion of the Curb Appeal Matching Grant Program (\$300,000 annually) to neighborhoods included within adopted Master Plans areas. Program provides matching grants for exterior property improvements consistent design guidelines. The program has been a valuable tool for stimulating private investment in the targeted neighborhoods. This program would also provides funds to acquire and rehab houses to offset the reduction of HOME funds in the past</p>	<p>Economic Growth</p>
<p>Replace soil on area of property needed for road right of way.</p>	<p>Economic Growth</p>

Project Description	Strategic Priority
<p>The project will provide a new street connection both breaking up and overly long block along Mallory Street as well as creating new corners and street frontage. The result is a more developable site as well as a better connected, walkable neighborhood with greater long term viability.</p>	<p>Economic Growth</p>
<p>This project would extend Howard Street through the Maida site. This creates a block structure appropriate for new urban development in Phoebus to infill on what was a large manufacturing site. The project also includes extending utilities up the new street, making access easier, shorter, and cheaper for new development.</p>	<p>Economic Growth</p>
<p>Install center median street lights along Magruder Blvd from the South Campus entrance at Enterprise Parkway North Semple Farm Road.</p>	<p>Economic Growth</p>
<p>Improve medians and replace plant bed material. Install crepe myrtles from Enterprise Parkway north to Semple Farm Road.</p>	<p>Economic Growth</p>
<p>This is the CVB's top tourism priority. \$7.4 million needed to pay off the remaining mortgage balance. City is already contributing \$390,000 to support Boo Williams annually, so it is anticipated that the City can assist the owner in refinancing the mortgage on the property and stabilize the project without additional money beyond the City's current commitment.</p>	<p>Economic Growth</p>

Economic Growth Funding -- Candidate Projects

Initiative	Allocated Funding	Funding Needed	Proposed Additional Funding
Mixed Use	1,350,000	18,000,000	7,000,000
Higher Value Housing & Revitalization	3,500,000	5,058,120	2,000,000
Higher Value Housing & Revitalization	400,000	236,600	236,600
Mixed Use		35,000,000	10,000,000
Higher Value Housing & Revitalization		9,100,000	500,000
Jobs	2,000,000	7,500,000	4,500,000
Higher Value Housing & Revitalization	1,200,000	2,053,000	2,053,000

Economic Growth Funding -- Candidate Projects

Initiative	Allocated Funding	Funding Needed	Proposed Additional Funding
Higher Value Housing & Revitalization		2,137,920	2,137,920
Tourism		2,400,000	2,400,000

Economic Growth Funding -- Candidate Projects

Initiative	Allocated Funding	Funding Needed	Proposed Additional Funding
Tourism		17,000,000	17,000,000
Higher Value Housing & Revitalization		6,865,000	6,865,000
Higher Value Housing & Revitalization		2,800,000	2,800,000
Higher Value Housing & Revitalization		325,000	325,000

Economic Growth Funding -- Candidate Projects

Initiative	Allocated Funding	Funding Needed	Proposed Additional Funding
Higher Value Housing & Revitalization		308,000	308,000
Higher Value Housing & Revitalization		275,000	275,000
Jobs		1,100,000	1,100,000
Jobs	-	500,000	500,000
Tourism		7,400,000	7,400,000

Economic Growth Funding -- Candidate Projects

Cumulative Cost	Points
\$ 7,000,000	467
\$ 9,000,000	410
\$ 9,236,600	401
\$ 19,236,600	394
\$ 19,736,600	388
\$ 24,236,600	373
\$ 26,289,600	362

Economic Growth Funding -- Candidate Projects

Cumulative Cost	Points
\$ 28,427,520	361
\$ 30,827,520	292

Economic Growth Funding -- Candidate Projects

Cumulative Cost	Points
47,827,520	356
54,692,520	346
57,492,520	340
57,817,520	N/R

Economic Growth Funding -- Candidate Projects

Cumulative Cost	Points
57,800,520	271
58,075,520	262
59,175,520	223
59,675,520	204
67,075,520	N/R

Tier	#	Project	Related Project
1	23	Central Park/Dutch Dialogue	Central Park
1	19	Virginia Air & Space Center (VASC) Capital Campaign	
1	38	Police Radio Replacement	
1		Community Pool Replacement	

Tier	#	Project	Related Project
2	31	Neighborhood Improvement Fund	
2	34	War Memorial Stadium	
2	36	911/EOC Center	
2	37	Alternate EOC	
2	35	Neighborhood Pools	
2		Enhanced Park Maintenance (Gosnold, Briarfield, etc)	

Quality of Life Funding -- Candidate Projects

Tier	#	Project	Related Project
2		Police Academy	
2		Park improvement and Place Making (general)	

Quality of Life Funding -- Candidate Projects

Tier	#	Project	Related Project
3	28	Greenman Property	Central Park
3	21	Parking Lots	
3	20	PW Operations Center	Bright's Creek
3	29	Tuskegee Airman Memorial	Tuskegee Airman Memorial
3	26	Downtown Promenade	
3	30	Air Power Park	Tuskegee Airman Memorial

Tier	#	Project	Related Project
3	22	Social Services Building Replacement	
3	25	Downtown Splash Pad	
3	27	ampton Heroes & Dr. Martin Luther King, Jr. Memorial	Central Park
3	24	Salt Ponds Inlet Improvements (not storm water)	Salt Ponds

Project Description	Strategic Priority	Initiative
<p>Implement recommendations from the Dutch Dialogue process and provide additional amenities throughout the Newmarket Creek basin, including Bass Pro Lake and Lake Hampton. Such amenities may include but not limited to multi-purpose path connection (consisting of elevated walkway and/or natural surface), signage, benches, trash receptacles, pavilions, and docking areas.</p>	<p>Living with Water</p>	
<p>The last VASC capital campaign was completed in 2007. A Museum would typically conduct a major capital campaign every 5 years or so and the City has traditionally contributed matching funds for past VASC capital campaigns.</p>	<p>Economic Growth/ Education</p>	<p>Tourism</p>
<p>Upgrade radios with newer model. Current model is expected to be discounted by Motorola.</p>	<p>Safe and Clean Community</p>	
<p>Would be combined with \$6 million in Quality of Life Funding and the \$2.65 million already set aside for sports tourism to construct natatorium with a 25 by 25 pool, one springboard, 125 spectator seats, and a 5,270-sq. ft. leisure pool with a waterslide and spray feature. This would be a modernized option for a replacement pool/community center. An additional \$427,000 would be needed to fully fund the project.</p>	<p>Place Making</p>	<p>Great Public Spaces</p>

Project Description	Strategic Priority	Initiative
<p>The Neighborhood Improvement Fund program provides funding to support smaller public improvement projects in the community that create a sense of place and pride, improve opportunities for neighbor to neighbor interaction, and builds the capacity of neighborhood groups to plan and implement a project. Eligible projects are identified by neighborhoods and the Neighborhood Commission, approved by the Commission, and managed by CDD staff</p>	<p>Place Making</p>	<p>Great Public Spaces</p>
<p>Upgrade stadium to ADA compliance standards, improve walkways and replace restrooms. Improve parking area, replace locker rooms, repair stands, upgrade infrastructure, install parking lot lights and improve field drainage.</p>	<p>Place Making</p>	<p>Great Public Spaces</p>
<p>Construct new 911/EOC center near Fire Station 11 so that these critical public safety operations can be in hardened facilities outside of the flood plan.</p>	<p>Safe and Clean Community</p>	
<p>Establish an alternate Emergency Operations Center at Fire Station 11 to provide a more secure location for the EOC (out of the flood zone and in a building not as vulnerable to storm events). Funded from other source.</p>	<p>Safe and Clean Community</p>	
<p>Fund major capital repair and replacement for neighborhood pools throughout the City. Preliminary estimated costs are expected to range from \$300,000/pool for rehabilitation to \$1 million/pool for replacement.</p>	<p>Place Making</p>	<p>Creating Great Public Spaces</p>
<p>Redesign and improvements to Gosnold and Briarfield Parks.</p>	<p>Place Making</p>	<p>Creating Great Public Spaces</p>

Quality of Life Funding -- Candidate Projects

Project Description	Strategic Priority	Initiative
Purchase building for Police Academy.	Safe and Clean Community	
Funding to support small scale place making projects around the City.	Place Making	Creating Great Public Spaces

Project Description	Strategic Priority	Initiative
<p>To improve egress and resurfacing of Freeman Drive from Armistead to entrance of property. Build large concrete pad, rebuild existing pier, add parking lot, update utilities services to this location to support special events and build walkways over water.</p>	<p>Place Making</p>	<p>Creating Great Public Spaces</p>
<p>Repaving and repairs to City owned parking lots to include Fire Station #9 and Department of Social Services Phases 2 & 3, and maintenance to other parking lots. Additionally parking lots are to be evaluated during fiscal year 2017, and a priority list will be established for replacement.</p>	<p>Good Government</p>	
<p>Construct a new Public Works Operations and Fleet Services Complex on North Armistead Avenue. The existing complex was pieced together over many years with facilities that are no longer adequate, do not meet ADA Code requirements and are not laid out to provide efficient service. The property at the current location is a Council priority for redevelopment. Other funding sources include the Solid Waste Fund.</p>	<p>Economic Growth/Good Government</p>	
<p>Memorial honoring the Tuskegee Airman</p>	<p>Place Making</p>	<p>Creating Great Public Spaces</p>
<p>Create a promenade downtown that connects Queens Way with Settler's Landing Road</p>	<p>Place Making</p>	<p>Creating Great Public Spaces</p>
<p>Elevate all jets, install new foundations of rockets and missiles. Install new walkways, new landscaping, move existing playground and add new park amenities, i.e. benches and trashcans. Replace window tinting.</p>	<p>Place Making</p>	<p>Creating Great Public Spaces</p>

Project Description	Strategic Priority	Initiative
<p>Replace the social services building with a new facility more appropriately designed for its function. Assumed replacing the 70,000 square foot building at \$150 per square foot cost. Possible alternative of buying the K-Mart building (approx. \$5 million).</p>	<p>Good Government</p>	
<p>Install a splash pad at Carousel Park</p>	<p>Place Making</p>	<p>Activate Existing Spaces</p>
<p>Memorial commemorating prominent Hampton Citizens & Dr. Martin Luther King, Jr.</p>	<p>Place Making</p>	<p>Creating Great Public Spaces</p>
<p>This project is the 2nd phase of improvements as recommended in the 2010 Salt Ponds Inlet Management Plan, and includes the completion of the project (north jetty and other improvements, as necessary).</p>	<p>Living With Water</p>	

Quality of Life Funding -- Candidate Projects

Allocated Funding	Funding Needed	Proposed Additional Funding	Cumulative Cost	Points
		2,000,000	\$ 2,000,000	351
		1,000,000	\$ 3,000,000	304
		3,449,186	\$ 6,449,186	254
2,650,000	15,077,000	12,000,000	\$ 18,449,186	N/R

Quality of Life Funding -- Candidate Projects

Allocated Funding	Funding Needed	Proposed Additional Funding	Cumulative Cost	Points
	450,000	450,000	\$ 18,899,186	295
600,000	4,300,000	4,300,000	\$ 23,199,186	289
10,346,567	2,200,000	2,200,000	\$ 25,399,186	286
	-	-	\$ 25,399,186	274
	5,000,000	2,500,000	\$ 27,899,186	264
	11,350,000	5,000,000	\$ 32,899,186	205

Quality of Life Funding -- Candidate Projects

Allocated Funding	Funding Needed	Proposed Additional Funding	Cumulative Cost	Points
	1,500,000	1,500,000	\$ 34,399,186	N/R
	300,000	300,000	\$ 33,199,186	N/R

Quality of Life Funding -- Candidate Projects

Allocated Funding	Funding Needed	Proposed Additional Funding	Cumulative Cost	Points
	800,000	800,000	\$ 33,999,186	301
	1,580,000	1,580,000	\$ 35,579,186	242
	19,150,000	19,150,000	\$ 54,729,186	237
	200,000	200,000	\$ 54,929,186	237
	100,000	100,000	\$ 55,029,186	235
	525,000	525,000	\$ 55,554,186	216

Quality of Life Funding -- Candidate Projects

Allocated Funding	Funding Needed	Proposed Additional Funding	Cumulative Cost	Points
	12,000,000	5,000,000	\$ 60,554,186	215
	500,000	500,000	\$ 61,054,186	210
	500,000	500,000	\$ 61,554,186	205
3,070,000	2,750,000	2,750,000	\$ 64,304,186	181

#	Project	Related Project	Strategic Priority	Initiative	Allocated Funding	Acquisition Project?	Funding Needed
18	Crossroads Parking Expansion	ports Tourism	Economic Growth	Tourism			2,400,000
38	Police Radio Replacement		Safe and Clean Community				3,449,186
5	Infill Development		Economic Growth	Higher Value			636,600
	Downtown Development - Combined						10,000,000
1	Atlantic Avenue Redevelopment Acquisition	Buckroe Redevelopment	Economic Growth	Higher Value Housing &	3,500,000	Acq	2,000,000
	Coliseum Drive Redevelopment - Combined					Acq	10,000,000
2	Atlantic Avenue Redevelopment Area Infrastructure Improvements	Buckroe Redevelopment	Economic Growth	Higher Value Housing &			500,000
10	Bright's Creek Initiative (including Riprap onramp)	Bright's Creek	Economic Growth & Infrastructure?	Jobs	2,000,000		7,500,000
3	Acquisitions in Buckroe for housing	Buckroe Redevelopment	Economic Growth	Higher Value Housing &	1,200,000	Acq	2,053,000
6	Master Plan Housing Redevelopment Fund		Economic Growth	Higher Value Housing & Revitalizati			2,137,920

#	Project	Related Project	Strategic Priority	Initiative	Allocated Funding	Acquisition Project?	Funding Needed
17	Sports Tourism Facility(Crossroads Amateur Sport)	Sports Tourism	Economic Growth	Tourism	2,650,000		32,000,000
23	Central Park/Dutch Dialogue	Central Park	Living with Water				2,000,000
4	Old Hampton Acquisition Conservation Plan		Economic Growth	Higher Value Housing & Revitalization		Acq	6,865,000
7	Housing Improvement Fund		Economic Growth	Higher Value			2,800,000
19	Virginia Air & Space Center (VASC) Capital Campaign		Economic Growth/ Education	Tourism			1,000,000
28	Greenman Property	Central Park	Place Making	Creating Great Public			800,000
31	Neighborhood Improvement Fund		Place Making	Creating Great			450,000
34	War Memorial Stadium		Place Making	Creating Great Public Spaces	600,000		4,300,000
36	911/EOC Center		Safe and Clean Community		10,346,567		2,200,000
32	Gosnold's Hope Park		Place Making	Creating Great			2,750,000

#	Project	Related Project	Strategic Priority	Initiative	Allocated Funding	Acquisition Project?	Funding Needed
37	Alternate EOC		Safe and Clean Community				300,000
9	Slaughter Property Redevelopment		Economic Growth	Higher Value Housing & Revitalization			308,000
33	Briarfield Park Redesign		Place Making	Great Public Spaces			8,600,000
35	Neighborhood Pools		Place Making	Creating Great Public Spaces			5,000,000
8	Maida Site Redevelopment Howard Street Extension		Economic Growth	Higher Value			275,000
21	Parking Lots		Good Government				1,580,000
20	PW Operations Center	Bright's Creek	Economic Growth/Good				19,150,000
29	Tuskegee Airman Memorial	Tuskegee Airman Memorial	Place Making	Creating Great Public Spaces			200,000
26	Downtown Promenade		Place Making	Creating Great Public Spaces			100,000
13	Hampton Roads Center Business District Infrastructure		Economic Growth	Jobs			1,100,000

#	Project	Related Project	Strategic Priority	Initiative	Allocated Funding	Acquisition Project?	Funding Needed
30	Air Power Park	Tuskegee Airman Memorial	Place Making	Creating Great Public Spaces			525,000
22	Social Services Building Replacement		Good Government				12,000,000
25	Downtown Splash Pad		Place Making	Activate Existing Spaces			500,000
27	Hampton Heroes Memorial	Central Park	Place Making	Creating Great Public Spaces			500,000
12	Magruder Blvd Landscape Improvements		Economic Growth	Jobs	-		500,000
24	Salt Ponds Inlet Improvements (not stormwater)	Salt Ponds	Living With Water		3,070,000		2,750,000
39	Boo Williams complex - Note						7,400,000
14	Coliseum Drive Redevelopment Phase 1		Economic Growth	Mixed Use			15,000,000

#	Project	Related Project	Strategic Priority	Initiative	Allocated Funding	Acquisition Project?	Funding Needed
15	Coliseum Drive Redevelopment Phase 2		Economic Growth	Mixed Use			20,000,000
16	Downtown Development	Downtown Development	Economic Growth	Mixed Use	600,000		6,000,000
11	Downtown Seafood Initiative		Economic Growth	Jobs	750,000		12,000,000
					Total:		209,629,706

