

**City of Hampton
Solid Waste Management Fund
Fiscal Year 2018**

REVENUES

Landfill Usage	\$720,000
Tipping Fees	680,000
Net User Fees	13,055,634
Appropriations from Retained Earnings	1,500,000
Mobile Toter	25,000
Total Revenues	<u><u>\$15,980,634</u></u>

APPROPRIATION

Solid Waste Management Fund	
Personnel Services	\$2,507,837
Operating Expenses	10,284,524
Capital Outlay	3,188,273
Total Appropriation	<u><u>\$15,980,634</u></u>