



Ordinance Hampton Roads Convention Center Fund

Ordinances – Hampton Roads Convention Center Fund (46)

	Revenues
Amusement/Meal/State Sales Taxes	\$227,654
Transferred from General Fund for Debt Service/Operations	300,000
Event Refunds	145,091
Concession Sales	79,913
Interest Income	150,363
Miscellaneous/Other Revenues	28,224
Transfer from General Fund – 2+2 Tax	7,764,167
Exhibit Hall/Meeting Room Rentals	1,284,289
Food & Beverage Commissions	473,757
Grand Total – Hampton Roads Convention Center Fund Revenues	\$10,453,458

	Appropriation
Personnel Services	\$1,203,134
Operating Expenses	8,950,324
Capital Outlay	300,000
Grand Total – Hampton Roads Convention Center Fund Appropriation	\$10,453,458