

ITEMIZED BUDGET

1. Personnel/Employees				DCJS FUNDS		APPLICANT MATCH		TOTAL
a. Name of Employees	Position Titles	Annual Salary Rate	Hours Devoted	FEDERAL	STATE	CASH	IN-KIND	
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
TOTAL				\$0	\$0	\$0	\$0	\$0
b. Fringe Benefits								\$0
FICA % =								\$0
RETIREMENT =								\$0
OTHER (Itemize) =								\$0
TOTAL				\$0	\$0	\$0	\$0	\$0
TOTAL PERSONNEL (A+B)				\$0	\$0	\$0	\$0	\$0

2. Consultants (including Travel and Subsistence)	DCJS FUNDS		APPLICANT MATCH		TOTAL
	FEDERAL	STATE	CASH	IN-KIND	
<u>a. Individual Consultants</u>					
Type					\$0
Hours Devoted:					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
<u>b. Organizations and Associations</u>					
Type:					\$0
Fee:					\$0
Time Devoted:					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
<u>c. Consultants' Subsistence and Travel</u>					
Number of Days:					\$0
Rate/Day:					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
TOTAL CONSULTANTS (a+b+c)	\$0	\$0	\$0	\$0	\$0

3. Travel and Subsistence for Project Personnel			DCJS FUNDS		APPLICANT MATCH		TOTAL
			FEDERAL	STATE	CASH	IN-KIND	
a. Local Milage = No. of Miles X Rate Per mile		X					\$0
b. Non Local Milage = No. of Miles X Rate Per mile		X					\$0
c. Subsistence = number of days X rate per day		X					\$0
d. Air or other fares							\$0
TOTAL TRAVEL:			\$0	\$0	\$0	\$0	\$0

ITEMIZED BUDGET Continued

4. Equipment				DCJS FUNDS		APPLICANT MATCH		TOTAL
Type	Quantity	Unit Price	Purchase or Rental	FEDERAL	STATE	CASH	IN-KIND	
Karpel eDiscovery/eSubpoen	1 license	\$35,000.00	Purchase	\$35,000				\$35,000
								\$0
								\$0
TOTAL EQUIPMENT:				\$35,000	\$0	\$0	\$0	\$35,000

5. Supplies and Other Expenses				DCJS FUNDS		APPLICANT MATCH		TOTAL
Type	Quantity	Price		FEDERAL	STATE	CASH	IN-KIND	
VSU Check-in System	4	\$359.50	\$1,438.00	\$5,752				\$5,752
Disposable Mask	122 boxes (50 per box)	\$30.00	\$3,660.00	\$3,600				\$3,600
Cloth Masks	400	\$7.28	\$2,912.00	\$2,912				\$2,912
Touch Tools Keys	53	\$20.00	\$1,060.00	\$1,060				\$1,060
Disposal Gloves	3 boxes (100 per box)	\$22.00	\$66.00	\$66				\$66
Hand Sanitizer and Stands	7 units	\$100.00	\$700.00	\$700				\$700
Disinfectant Wipes	50 units	\$17.00	\$850.00	\$850				\$850
								\$0
								\$0
								\$0
								\$0
TOTAL SUPPLES AND OTHER:				\$14,940	\$0	\$0	\$0	\$14,940

6. Indirect Cost				DCJS FUNDS		APPLICANT MATCH		TOTAL
				FEDERAL	STATE	CASH	IN-KIND	
								\$0
TOTAL INDIRECT COST:				\$0	\$0	\$0	\$0	\$0

GRAND TOTAL:	\$49,940	\$0	\$0	\$0	\$49,940
7. Cash Funds					
Cash funds from sources other than grant program supporting this project- (itemize).					
Do not add to requested Project Budget Summary accounts.)					
TOTAL:					