



Ordinance - Fleet Services Fund (61)

	Revenue
Fleet Services Fund	
Motor Pool	20,372
Transfer from Retained Earnings	30,000
Maintenance Services	2,479,808
Handling Fees (Fuel, Oil)	139,240
Sales - Fuel	2,356,948
Sales - Oil	20,428
Sales - Parts	1,331,644
Sales - Sublet	814,040
Total Revenue	7,192,480

	Appropriation
Fleet Services Fund	
Personnel Services	1,363,201
Operating Expenses	5,727,124
Capital Outlay	102,155
Total Appropriation	7,192,480