

Project/Activity	Amount	Comment(s)
Fire and Rescue Division Medical Exchange System	546,375	Implementation of Medical Exchange System (equipment and supplies) in compliance with new state regulations.
Special Event Equipment and Enhancement	275,000	Holiday up-lights/lighting structures, props, decorative fencing, backdrops and other event enhancement equipment to save on annual rental costs and build inventory for multiple holiday events. Electrical infrastructure for Water Walk Trail to expand opportunities as an event venue and community tourism.
American Theatre	175,500	Theatre equipment upgrades.
Artificial Compression Devices	82,741	Replacement of artificial compression devices which have exceeded service life.
<u>1,079,616</u>		