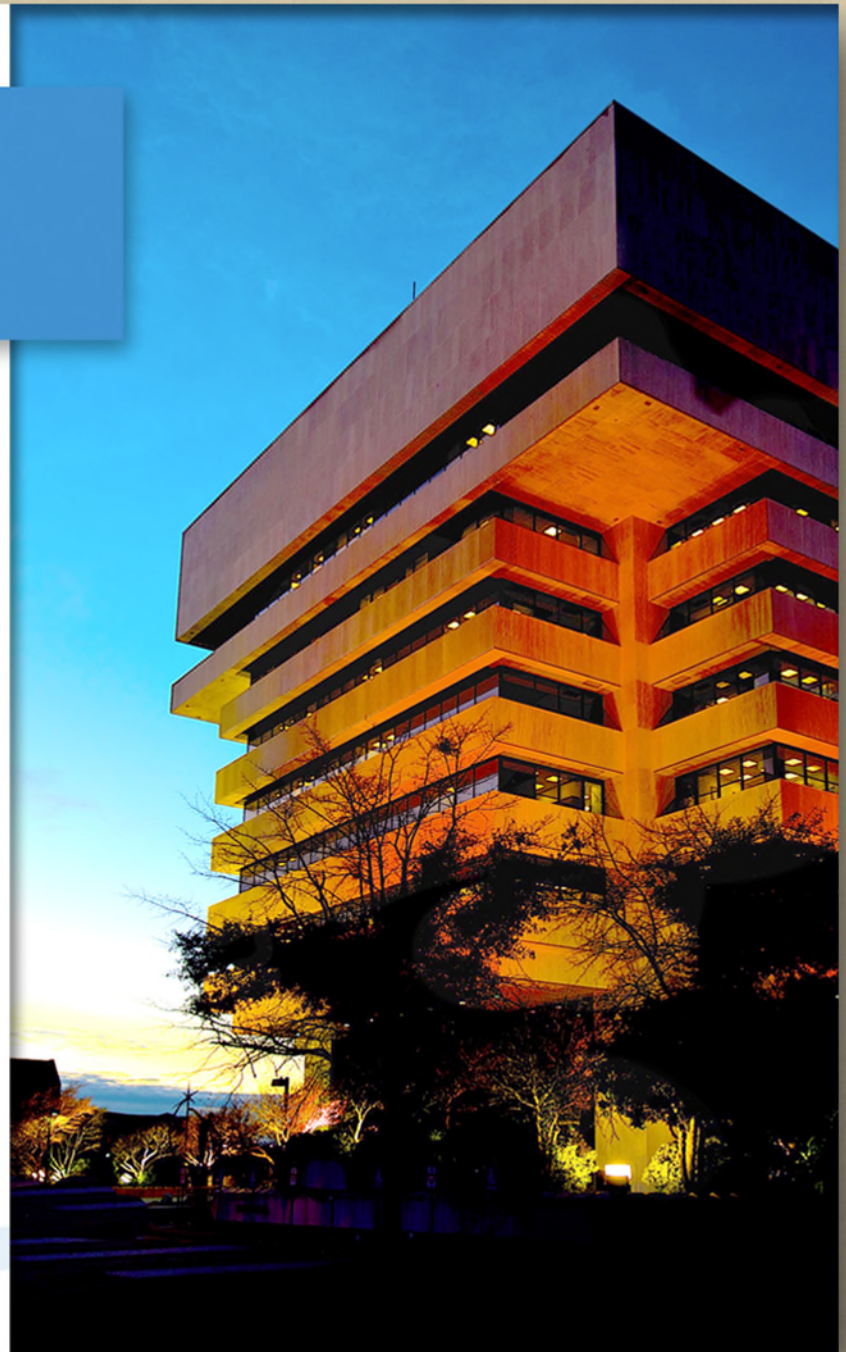


HAMPTON VA

2023 - 2024 Consolidated Annual Performance & Evaluation Report

**City Council Public Hearing
September 25, 2024**



Consolidated Annual Performance Evaluation & Report (CAPER)

- 5-Year Consolidated Plan covers Program Years 2020 - 2024
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan
- The City must submit a **CAPER** for each current year's Annual Action Plan, **FY 2023 for July 1, 2023-June 30, 2024.**

Community Development Block Grant Program

- Primary objective is the development of viable urban communities by providing:
 - **Decent housing;**
 - **A suitable living environment; and**
 - **Expand economic opportunity.**
- Activities must meet one of three **national objectives**:
 - **Benefit low- and moderate-income persons;**
 - **Aid in the prevention of slums and blight; or**
 - **Meet an urgent need.**

HOME Investment Partnership Program

- Primary objective is to:
 - **Increase decent, affordable housing to low and very low income households;**
 - **Expand the capacity of non-profit community based housing development organizations (CHDO's);**
 - **Strengthen the ability of local governments to provide housing; and**
 - **Leverage private sector participation.**
- **Non-Profit Participation: 15% CHDO set-aside**

2024 HUD Income Limits

Family Size	Low-Mod Annual Household Income
1	\$56,400
2	\$64,450
3	\$72,500
4	\$80,550
5	\$87,000
6	\$93,450
7	\$99,800
8+	\$106,350

*Regional Median
Family Income
\$100,700*

(VA Beach- Norf MSA)

2023-2024 CDBG and HOME Allocations

Community Development Block Grant Program

\$914,517

HOME Investment Partnership Program

\$575,846

2023-2024 CDBG and HOME Program Resources

CDBG - HUD Allocation	\$914,517
HOME - HUD Allocation	\$575,846
HOME Program Income	\$150,000
<hr/>	
Total CDBG & HOME Resources:	\$1,640,363
<hr/>	
CDBG - Expended	\$2,221,521
HOME - Expended	\$217,636
<hr/>	
Total CDBG & HOME Resources:	\$2,439,157

2023-2024 CDBG Accomplishments

- **Weatherization & Energy Efficiency Program (WEEP) and Accessibility Programs**
 - PY23 Goal – 10 households
 - **PY23 Completed - 43 households**
- **Code Enforcement (CDBG Funded Inspectors)**
 - Inspections – 1,252

Activity	CDBG	City
Acquisition	1	11
Demolition	0	3
Disposition	0	2

2023-2024 HOME Accomplishments

Housing & Ownership Programs	Goal	Actual	TOTAL (1993)
Homeowner Rehabilitation	6	5	551
Homebuyer Assistance	5	5	188

Community Housing Development Organization (CHDO)

- 2 New Affordable Housing Units Constructed

Housing Counseling in support Housing Programs–

provides one-on-one counseling services & application support

- PY23 Actual: 409 clients
 - 35 of which realized their goal of homeownership

Housing Program Waitlist Progress

370 *Waitlist inquiries closed/underway:*

- **190** No Response
- **31** Over Income/Disqualified
- **15** Applicant Decline
- **30** Applicants in Process
- **28** Projects Underway
- **76** Projects Completed



*50 residences invited every 4-6 months to Homeowner's Workshop
to receive program guidelines and program application*

110 *Waitlist Inquiries Remaining**

**New additions & repeat applicants included*

(January 2022 to September 2024)

Critical Repair Process

46 homes receiving assistance:

- 4 Application In Process
- 17 Underway
- 25 Projects Complete



Total Funds Expended to date: \$479,884

Average of \$10,432 per home

(January to September 2024)

Critical Repair Process

66 critical repairs* complete/underway:

- 22 HVAC
- 18 Roofing
- 10 Hot Water Heater
- 6 Electrical (Panel Upgrade)
- 6 Main Water Line
- 4 Main Sewer Line
- 0 Code Violation Referral



** Note some homes may receive multiple system repairs within the program limits*

(January to September 2024)

2023-2024 CAPER Schedule

September 11, 2024 Begin Public Comment Period

September 25, 2024 End Public Comment Period

September 25, 2024 City Council Meeting Public Hearing

**September 30, 2024 Report submitted to U.S. Department
of Housing & Urban Development**

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