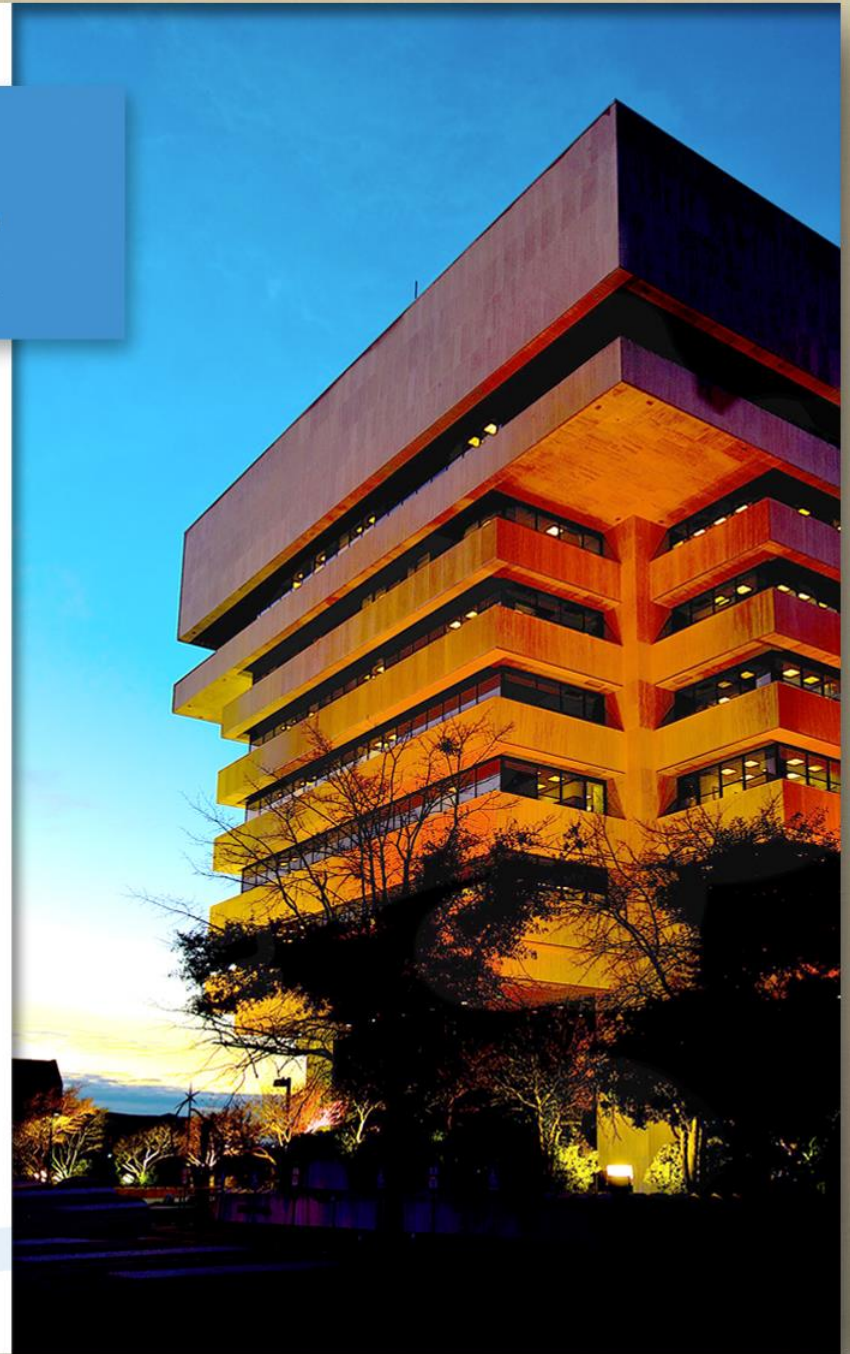


HAMPTON VA

Station 3 (Wythe) Programming & Budget

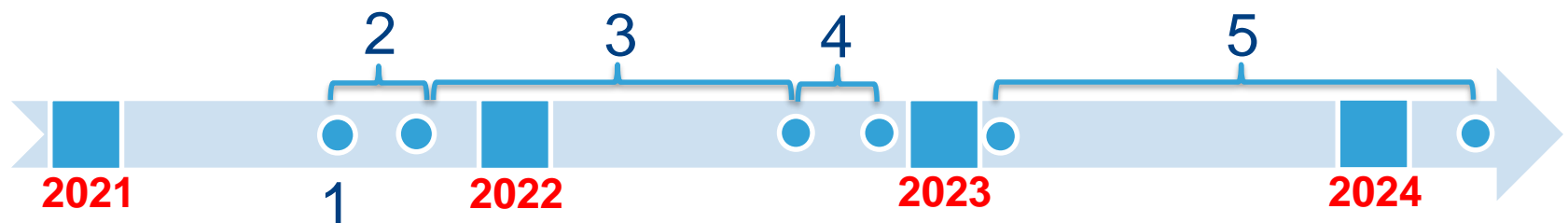


July 14, 2021



Revised Project Timeline

1. **Programming** - August 2021
2. **Site Analysis & Conceptual Design** – Aug. – Oct. 2021
3. **Design/Construction Documents** – Oct. 21 – Sept. 22
4. **Bidding and Contract Award** – Sept. – Dec. 2022
5. **Construction** - January 2023 – March 2024



NOTE: Delays shifted projected timeline forward. Projected timeline contingent upon additional funding and/or finalized programming.

Contingencies and Escalations

- **Site-related Costs**

- Additional costs for delineation, permitting, and mitigation associated with wetlands (**\$77K**)
- Soil conditions require deep building foundations (**\$250K-\$400K**)

- **Escalated Construction Costs**

- Up from \$275-315/SF (2016) to **\$400-450/SF** (2021)

- **Increase in costs required major programming reduction to stay within budget, even with urban station concept**

*****Additional delays in project timeline may result in increased project costs**

Scope Reductions

(for reference)

| Reductions | | Cost | |
|------------|--|---|-----------|
| 1 | Eliminate third and fourth bays (\$673,200/each) | \$1,346,400 | |
| 2 | Eliminate Compressor Room (merge with tool room) | \$53,550 | |
| 3 | Eliminate Bay Toilet/Shower | \$71,400 | |
| 4 | Eliminate antique museum / reduce lobby space | \$386,750 | |
| 5 | Eliminate second public restroom | \$38,080 | |
| 6 | Eliminate CPT/LT Suite toilet/shower (create shared) | \$71,400 | |
| 7 | Eliminate BC/EMSS Suite | \$308,210 | |
| 8 | Eliminate Pharmacy Room | \$59,500 | |
| 9 | Eliminate Volunteer/BC Office | create one smaller space for all needs | \$171,360 |
| 10 | Eliminate Conference Room | | \$119,000 |
| 11 | Eliminate Training Room | | \$667,590 |
| 12 | Decrease outdoor covered patio space | \$114,835 | |
| 13 | Decrease number of FF sleep rooms (11 to 5) | \$464,100 | |
| 14 | Decrease occupant toilet/shower room (5 to 4) | \$71,400 | |
| 15 | Bi-fold bay Doors (\$90-120k) | \$90-120k | |

Request of Council

- **Additional Items Requested**
 - ✓ **Third Apparatus Bay (\$673,200)**
 - ✓ **Fire Fighter Bay Shower Facilities (\$71,400)**
 - ✓ **Bi-fold Bay Doors (Reliability and Response Capabilities) (\$90,000-120,000)**
 - ✓ **Consolidated Office/Conference Space for Career and Volunteer Members (\$171,360)**
- **Approve additional funding of: \$ 1,035,960**
- **Projected cost of a new fire station:**
\$ 8,568,104

Questions

QUESTIONS

