

FY 24



Ordinance Fleet Services Fund

Ordinance – Fleet Services Fund (61)	
	Revenues
Motor Pool	\$4,109
Transfer from Retained Earnings	40,877
Maintenance Services	3,174,681
Handling Fees (Fuel, Oil)	514,357
Sales - Fuel	3,154,902
Sales - Oil	56,130
Sales - Parts	1,940,999
Sales - Sublet	1,113,333
Grand Total – Fleet Services Fund Revenues	\$9,999,388

	Appropriation
Personnel Services	\$1,939,562
Operating Expenses	7,868,205
Capital Outlay	191,621
Grand Total – Fleet Services Fund Appropriation	\$9,999,388