



Ordinance – Hampton Roads Convention Center Fund (46)	
	Revenues
Appropriation from Net Position	\$2,661,981
Amusement/Meal/State Sales Taxes	552,937
Event Refunds	237,298
Concession Sales	148,308
Interest Income	198,013
Miscellaneous/Other Revenues	28,000
Transfer from General Fund – 2+2 Tax	9,863,523
Exhibit Hall/Meeting Room Rentals	1,637,312
Food & Beverage Commissions	669,520
Grand Total – Hampton Roads Convention Center Fund Revenues	\$15,996,892
	Appropriation
Personnel Services	\$1,701,528
Operating Expenses	11,633,383
Capital Outlay	0
Capital Projects	
Carpet Replacement	500,000
Cooling Tower	1,750,000
Furniture Fixtures & Equipment	50,000
Parking Lot Repavement	361,981
Grand Total – Hampton Roads Convention Center Fund Appropriation	\$15,996,892