

**AFID INFRASTRUCTURE GRANT
PROJECT BUDGET FORM**

Locality Name	City of Hampton, Virginia	
Project Title	Enhancement of Value-added Blue Catfish Processing, Flash Freezing Infrastructure Grant	
Requested Award	\$247,038	
INCOME SOURCES	AMOUNT	COMMENTS
APPLICANT MATCH		
Local Cash Match	N/A	
Local In-Kind Match	N/A	
Subtotal Applicant Match Income	\$ -	
OTHER MATCH		
Foundation/Non-profit	\$ -	
Cash	\$ -	
In-kind	\$ -	
Federal	\$ -	
Virginia Tobacco Region Revitalization Commission	\$ -	
Other	\$ -	
Subtotal Other Match Income	\$ -	
TOTAL INCOME	\$ -	

EXPENSES	TOTAL PROJECT BUDGET	AFID REQUEST	CASH MATCH	IN-KIND MATCH	OTHER MATCH
Personnel					
Fringe					
Travel					
Construction and/or Renovation	\$ -				
Supplies/Materials (Purchase & Install Cooling Tower & Evaporator Equipment)	\$244,038	\$244,038	\$ -	\$ -	\$ -
Contractural					
Other (Setup & Training)	\$ 3,000	\$ 3,000			
TOTAL EXPENSES	\$ 247,038	\$ 247,038	\$ -	\$ -	\$ -

BUDGET CATEGORIES

Personnel: Costs for staff that are employees of the locality

Fringe: Costs for FICA and other payroll taxes, health and life insurance for employees

Construction and/or Renovation: Construction and construction related materials.

Travel: Mileage and per diems

Supplies/Materials: Special purpose equipment and supporting materials

Contractural: Costs for project-relevant services, consultants creating feasibility studies, strategic plans, etc.

Other: Any Items not covered in the above categories.