



Ordinance – Information Technology Fund (64)	
	Revenues
MAC Service Charges	\$45,000
PC Support Charges	1,193,411
Appropriation from Fund Balance	306,287
Internet Service Charges	1,242,602
Telecommunications Charges	1,962,025
Interest Income	88,417
Grand Total – Information Technology Fund Revenues	\$4,837,742
	Appropriation
Personnel Services	\$295,026
Operating Expenses	4,238,716
Capital Outlay	304,000
Capital Projects	0
Grand Total – Information Technology Fund Appropriation	\$4,837,742