

FY24



Ordinance Information Technology Fund

Ordinance – Information Technology Fund (64)	
	Revenues
MAC Service Charges	\$44,126
PC Support Charges	785,914
Appropriation from Fund Balance	50,000
Internet Service Charges	1,096,897
Telecommunications Charges	1,390,375
Grand Total – Information Technology Fund Revenues	\$3,367,312

	Appropriation
Personnel Services	\$283,515
Operating Expenses	2,775,797
Capital Outlay	308,000
Grand Total – Information Technology Fund Appropriation	\$3,367,312