

HAMPTON VA

MEMORANDUM

TO: Veronica Kmetz, Department of Finance
Annika Hunter, Commonwealth's Attorney's Office

FROM: Lori Green, City Manager's Office-Budget Division

DATE: November 16, 2017

SUBJECT: Future Funding Obligations for the Virginia Domestic Violence Victim Fund Grant Awarded to the Commonwealth's Attorney's Office

This memorandum is an addendum to the Grant Proposal Overview for the aforementioned grant and outlines the future financial obligations of the grant (6. b.) which covers the period of July 1, 2017 through June 30, 2020 (three years).

In the table below, the grant award for each of the subsequent years is provided as well as the approximate local cash match required. Be advised that the local cash match for future financial obligations includes an inflationary factor of 2% for the salary expense and various escalation factors for the fringe benefits. This information is also highlighted on the FY 2019 and 2020 Estimate Fringe Benefit Worksheet which is also attached.

	<u>FY19</u>	<u>FY20</u>
Salary Expense – PFT	\$97,053	\$98,994
Fringe Benefits	\$32,377	\$35,293
Total:	\$129,430	\$134,287
Less: Grant Award	\$(45,000)	\$(45,000)
Local Cash Match Required	\$84,430	\$89,287

:lg
Attachment

Cc: Grant File