



Ordinance – Risk Management Fund (62)	
	Revenues
Insurance – Auto	\$2,603,103
Insurance – General Liability	3,159,948
Insurance – Worker’s Compensation	6,145,084
Grand Total – Risk Management Fund Revenues	\$11,908,135
	Appropriation
Personnel Services	\$684,037
Operating Expenses	11,079,796
Capital Outlay	144,302
Capital Projects	0
Grand Total – Risk Management Fund Appropriation	\$11,908,135