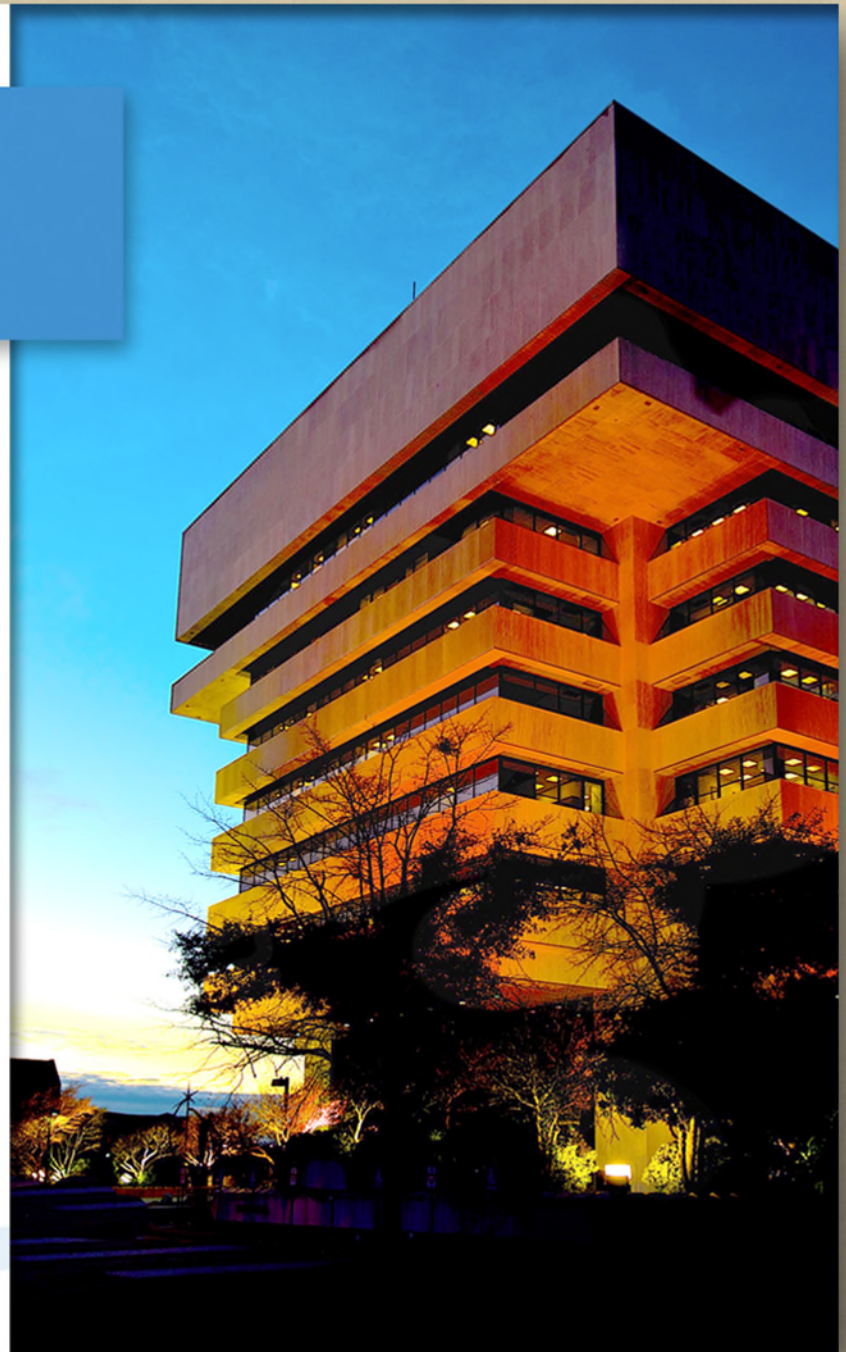


HAMPTON VA

**FY 2024-2025
Annual
Action Plan
(CDBG & HOME)
Amendment**

**City Council
Public Hearing
July 10th, 2024**



5-Year Consolidated Plan


- 5-Year Consolidated Plan covers the City's FY2021-2025 budget years.
- City Council adopted the 5-year consolidated plan in May 2020.
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan.
- The FY 2025 Annual Action Plan is Year 5 of the Consolidated Plan.

5-Year Consolidated Plan

Local Priorities

- To provide **decent housing** by
 - preserving the affordable housing,
 - reducing discriminatory barriers,
 - increasing the supply of supportive housing for those with special needs and
 - transitioning homeless persons and families into housing;
- To provide a **suitable living environment** through
 - safer, more livable neighborhoods,
 - greater integration of low and moderate income residents throughout the City,
 - increased housing opportunities and reinvestment in deteriorating neighborhoods
- To expand **economic opportunities** through
 - more jobs paying self-sufficient wages,
 - homeownership opportunities,
 - development activities that promote low and moderate income persons to achieve self-sufficiency.

Community Development Block Grant (CDBG) Broad National Objectives

- Benefit to low to moderate income persons,
 - Aid in the prevention of slums and blight, or
 - Meet an urgent need.
- 

CDBG Revenues

FY2025 Local Allocation: **\$ 907,516**


CDBG TOTAL: **\$ 907,516**



FY2025 CDBG Activities

Activity	Proposed Activities	2024 Budget	2025 Budget
Acquisition	0 housing units	\$70,000	\$0
Clearance & Demolition	0 housing units	\$0	\$0
Housing Services	28 families assisted	\$388,561	\$381,560
Housing Programs	6 housing units	\$155,000	\$155,000
Disposition	0 housing units	\$0	\$0
Planning & Administration	N/A	\$95,956	\$165,956
Code Enforcement	1500 housing units assisted	\$205,000	\$205,000
Total		\$914,517	\$907,516

HOME Investment Partnership Program Objectives

1. Expand the supply of decent, safe, sanitary, and affordable housing;
 2. Strengthen the ability of local governments to provide housing; and
 3. Expand the capacity of non-profit community based housing development organizations.
- 

HOME Revenues

FY2025 Local Allocation:	\$505,716
Estimated FY2025 Program Income:	\$150,000
<hr/>	
HOME TOTAL:	\$655,716

FY2025 HOME Activities

Activity	Proposed Activities	2024 Budget	2025 Budget
Homeowner Rehabilitation	9 housing units	\$180,000	\$302,920*
Homebuyer Assistance	5 households assisted	\$40,000	\$97,000
Housing Acquisition & Rehabilitation	5 housing units	\$197,469	\$110,341
New Construction & Rehabilitation	3 housing units	\$100,000	\$0
Community Housing Development Organizations (CHDO)	1 housing unit	\$108,877	\$98,455
HOME Administration	N/A	\$47,000	\$47,000
Total		\$695,846	\$655,716

*Includes Anticipated Program Income = \$150,000

Annual Action Plan Schedule

March 13, 2024	Public Hearing for Public Comment
March 25, 2024	Draft available for public comment
April 24, 2024	Public Hearing, Close Public Comment
April 24, 2024	Plan Adopted by City Council
June 10, 2024	Amendment Draft for Public Comment
July 10, 2024	Public Hearing, Close Public Comment

**HUD Guidance (HUD Notice: CPD-24-01): delay submission until final allocation is provided. Allocation provided on May 8. Requires Council Adoption of amendments to submit to Action Plan to HUD.*

HAMPTON VA

**Public Hearing
on
FY 2024-2025
Annual Action Plan
Amendment**

