

## FY 2025 Rollover Schedule for General Fund (01) Operating Departments

Department Name	Rollover Amount	Fund Balance Account	Comments
City Attorney	\$42,289	Committed	Judicial tax sales and furniture replacement.
City Sheriff - Jail	237,975	Committed	Unexpended funds for capital equipment.
Clerk of the Circuit Court	140,496	Committed	Unexpended technology funds.
Commonwealth's Attorney	343,000	Committed	Vacancy savings to support office renovations.
Community Development	216,107	Committed	Complete Operational Assessment Study (\$98,772); Virginia School for the Deaf and Blind community engagement effort (\$29,279); and, funding for a purchase order not completed (\$88,056).
Office of Family Resilience and Economic Empowerment	30,000	Committed	Funds to support equipment for the new office, marketing and promotional materials.
Police Division - Hampton Animal Response Team (HART)	2,659	Assigned	Complete purchase of ballistic vests.

**\$1,012,526**