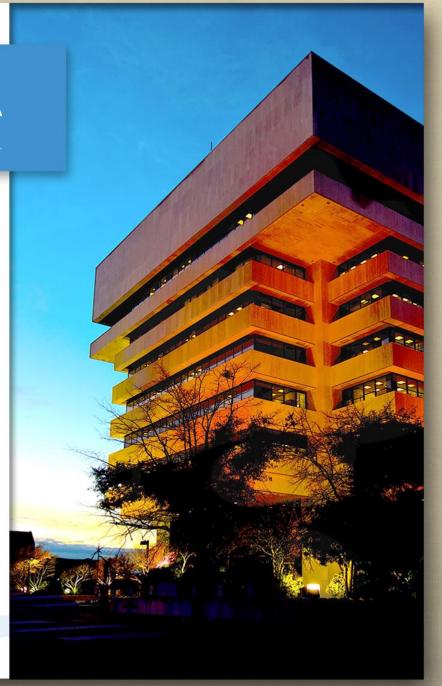
HAMPTON VA

2016-2017 Consolidated Annual Performance & Evaluation Report

City Council Public Hearing September 27, 2017



Consolidated Annual Performance Evaluation & Report (CAPER)

- The City submits a Five-Year Consolidated Plan to the Department of Housing and Urban Development (HUD). The current Five-Year Plan covers years 2016-2020.
- Each year, the City develops and submits an annual budget to HUD, which is the Annual Action Plan. We have submitted Action Plans for years FY 2016 and FY 2017.
- The City must submit an annual **performance report** or **CAPER** to HUD to track its progress toward the goals submitted in the overall Consolidated Plan and current year's Annual Action Plan. This year's submission will include progress from **FY 2017 July 1, 2016 June 30, 2017**.

Community Development Block Grant Program

- Primary objective is the development of viable urban communities by providing:
 - Decent housing,
 - A suitable living environment, and
 - Expanded economic opportunities.
- Activities must meet one of three national objectives:
 - Benefit low and moderate income persons;
 - Aid in the prevention of slums and blight; or
 - Meet an <u>urgent</u> need.

HOME Investment Partnership Program

- Primary objective is to:
 - Increase decent, affordable housing to low and very low income households;
 - Expand the capacity of non-profit community based housing development organizations (CHDO's);
 - Strengthen the ability of local governments to provide housing; and
 - Leverage private sector participation.
- Matching Funds: 25% local match
- Non-Profit Participation: 15% CHDO set-aside

2016 HUD Income Limits

Family Size	Low-Mod Annual Household Income		
1	\$39,500		
2	\$45,150		
3	\$50,800		
4	\$56,400		
5	\$60,950		
6	\$65,450		
7	\$69,950		
8+	\$74,450		

(VA Beach- Norf MSA)

2016-2017 CDBG and HOME Allocations

Community Development Block Grant Program \$1,164,801

HOME Investment Partnership Program \$372,800

2016-2017 CDBG and HOME Program Resources

CDBG HUD Allocation	\$1,164,801
CDBG Program Income	\$25,000
CDBG Reimbursement	\$100,000
HOME HUD Allocation	\$372,800
HOME Program Income	\$170,000
Total CDBG & HOME Resources:	\$1,830,609

2016-2017 CDBG Accomplishments

Activity	CDBG	City	NSP	TOTAL (1993)
Acquisition	3	2	2	543
Demolition	1	1		544
Disposition	18 (4 H4H)	0	3	

Housing Programs	#
Wheel Chair Ramps	1
Exterior Repair	9
Weatherization & Efficiency	4
TOTAL (Since 1995)	146

Rental Inspections	#
Closed and Completed	504
Rental Permits Issued	115

2016-2017 CDBG Accomplishments

Housing Services	#
First-time Homebuyer Workshop	76
Homebuyer Club	15
Financial Literacy Workshop	12
Housing Counseling	68

YH Thomas Community Center	#
Tutoring	37
Summer playground program	1,992
Other center activities (youth & adults)	19,512

Little England Cultural Center	#
Tutoring	50
Summer enrichment program	50
Computer classes	65

2016-2017 HOME Accomplishments

Activity	Acquired	Complete	Sold	TOTAL
Acquisition & Rehab	3		5	48 (2004)
New Construction		4	4	
CHDO's (Construction)		5		

Housing & Ownership Programs	#	TOTAL (1993)
Homeowner Rehabilitation	1	529
Homebuyer Assistance	12	171
Homebuyer Club	15	

2016-2017 HOME Program Accomplishments Community Housing Development Corporation (CHDO)









2016-2017 CAPER Schedule

August 28, 2017 Begin 30-Day Public Comment

Period

September 27, 2017 End Public Comment Period

September 27, 2017 City Council Meeting Public Hearing

September 29, 2017 Plan submitted to Department of Housing & Urban Development for approval