

# HAMPTON VA

## **2016-2017 Consolidated Annual Performance & Evaluation Report**

**City Council Public Hearing  
September 27, 2017**



# Consolidated Annual Performance Evaluation & Report (CAPER)

- The City submits a **Five-Year Consolidated Plan** to the Department of Housing and Urban Development (HUD). The current Five-Year Plan covers years **2016-2020**.
- Each year, the City develops and submits an annual budget to HUD, which is the Annual Action Plan. We have submitted **Action Plans** for years **FY 2016** and **FY 2017**.
- The City must submit an annual **performance report** or **CAPER** to HUD to track its progress toward the goals submitted in the overall Consolidated Plan and current year's Annual Action Plan. This year's submission will include progress from **FY 2017 – July 1, 2016 - June 30, 2017**.

# Community Development Block Grant Program

- Primary objective is the development of viable urban communities by providing:
  - **Decent housing,**
  - **A suitable living environment, and**
  - **Expanded economic opportunities.**
- Activities must meet one of three **national objectives**:
  - **Benefit low and moderate income persons;**
  - **Aid in the prevention of slums and blight; or**
  - **Meet an urgent need.**

# HOME Investment Partnership Program

- Primary objective is to:
  - **Increase decent, affordable housing to low and very low income households;**
  - **Expand the capacity of non-profit community based housing development organizations (CHDO's);**
  - **Strengthen the ability of local governments to provide housing; and**
  - **Leverage private sector participation.**
- **Matching Funds: 25% local match**
- **Non-Profit Participation: 15% CHDO set-aside**

# 2016 HUD Income Limits

Family Size	Low-Mod Annual Household Income
1	\$39,500
2	\$45,150
3	\$50,800
<b>4</b>	<b>\$56,400</b>
5	\$60,950
6	\$65,450
7	\$69,950
8+	\$74,450

*(VA Beach- Norf MSA)*

## 2016-2017 CDBG and HOME Allocations

**Community Development Block Grant Program**


**\$1,164,801**

**HOME Investment Partnership Program**

**\$372,800**

## 2016-2017 CDBG and HOME Program Resources

<b>CDBG HUD Allocation</b>	<b>\$1,164,801</b>
CDBG Program Income	\$25,000
CDBG Reimbursement	\$100,000
<b>HOME HUD Allocation</b>	<b>\$372,800</b>
HOME Program Income	\$170,000
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<b>Total CDBG &amp; HOME Resources:</b>	<b>\$1,830,609</b>



# 2016-2017 CDBG Accomplishments

Activity	CDBG	City	NSP	TOTAL (1993)
Acquisition	3	2	2	543
Demolition	1	1	--	544
Disposition	18 (4 H4H)	0	3	--

Housing Programs	#
Wheel Chair Ramps	1
Exterior Repair	9
Weatherization & Efficiency	4
TOTAL (Since 1995)	146

Rental Inspections	#
Closed and Completed	504
Rental Permits Issued	115



# 2016-2017 CDBG Accomplishments

<b>Housing Services</b>	<b>#</b>
<b>First-time Homebuyer Workshop</b>	<b>76</b>
<b>Homebuyer Club</b>	<b>15</b>
<b>Financial Literacy Workshop</b>	<b>12</b>
<b>Housing Counseling</b>	<b>68</b>

<b>YH Thomas Community Center</b>	<b>#</b>
<b>Tutoring</b>	<b>37</b>
<b>Summer playground program</b>	<b>1,992</b>
<b>Other center activities (youth &amp; adults)</b>	<b>19,512</b>

<b>Little England Cultural Center</b>	<b>#</b>
<b>Tutoring</b>	<b>50</b>
<b>Summer enrichment program</b>	<b>50</b>
<b>Computer classes</b>	<b>65</b>

# 2016-2017 HOME Accomplishments

Activity	Acquired	Complete	Sold	TOTAL
Acquisition & Rehab	3	--	5	48 (2004)
New Construction	--	4	4	--
CHDO's ( <i>Construction</i> )	--	5	--	--

Housing & Ownership Programs	#	TOTAL (1993)
Homeowner Rehabilitation	1	529
Homebuyer Assistance	12	171
Homebuyer Club	15	--

# 2016-2017 HOME Program Accomplishments Community Housing Development Corporation (CHDO)



# 2016-2017 CAPER Schedule

- |                           |   |
|---------------------------|---|
| <b>August 28, 2017</b>    | <b>Begin 30-Day Public Comment Period</b>   |
| <b>September 27, 2017</b> | <b>End Public Comment Period</b>  |
| <b>September 27, 2017</b> | <b>City Council Meeting Public Hearing</b>  |
| <b>September 29, 2017</b> | <b>Plan submitted to Department of Housing &amp; Urban Development for approval</b> |