



Ordinance Solid Waste Management Fund

Ordinance– Solid Waste Management Fund (44)	
	Revenues
Landfill Usage Fees	\$650,000
Miscellaneous Revenue	20,000
Mobile Toter Sales	35,000
Sale of Property	25,000
Tipping Fees-Residue	500,000
User Fees	18,274,200
Appropriation from Retained Earnings	1,000,000
Grand Total – Solid Waste Management Fund Revenues	\$20,504,200

	Appropriation
Personnel Services	\$3,560,824
Operating Expenses	15,422,876
Capital Outlay	1,520,500
Grand Total – Solid Waste Management Fund Appropriation	\$20,504,200