

**City of Hampton  
Fleet Services Fund  
Fiscal Year 2017**

**REVENUES**

Maintenance Services	\$242,643
Sales - Labor	1,589,312
Sales (Gas/Oil, Sublet, Parts/ Miscellaneous/Tires)	4,530,446
Handling Fees (Gas, Oil, Sublet, Parts/Tires, Disposal)	734,354
Transfer from Equipment Replacement Fund	67,303
Transfer from Retained Earnings	133,449
Motor Pool	20,204
Miscellaneous Revenue - Insurance Recocery	49,666
<b>Total Revenues</b>	<b><u><u>\$ 7,367,377</u></u></b>

**APPROPRIATION**

Fleet Services	
Personal Services	\$1,361,041
Operating Expenses	1,187,302
Capital Outlay	117,474
Cost of Goods Sold	4,701,560
<b>Total Appropriation</b>	<b><u><u>\$ 7,367,377</u></u></b>