



# Ordinance Wastewater Management Fund

<b>Ordinance – Wastewater Management Fund (09)</b>	
	<b>Revenues</b>
Appropriation from Fund Balance	\$7,150,000
Fees – Sewer Connection	300,000
Fees – Sewer Usage	9,186,800
Fees – Sewer Usage Surcharge	8,480,000
<b>Grand Total – Wastewater Management Fund Revenues</b>	<b>\$25,116,800</b>

  

	<b>Appropriation</b>
Personnel Services	\$3,879,643
Operating Expenses	19,048,157
Capital Outlay	2,189,000
<b>Grand Total – Wastewater Management Fund Appropriation</b>	<b>\$25,116,800</b>