



Solid Waste Management Fund

Ordinances - Solid Waste Management Fund (44)

Account Code		Revenues
	Solid Waste Management	
57000	Miscellaneous Revenue	\$33,000
65005	Approp From Retained Earn	2,195,108
66128	Landfill Usage Fees	745,791
66313	Mobile Toter Sales	20,000
57100	Sale of Property	17,000
66122	User Fees	13,005,200
Total Revenues		\$16,016,099

Dept. Code		Appropriation
	Solid Waste Management	
	Personnel Services	\$2,557,994
	Operating Expenses	10,462,151
	Capital Outlay	2,995,954
Total Appropriations		\$16,016,099