



# Ordinance Hampton Coliseum - Arts Commission Fund

## Ordinance - Hampton Coliseum - Arts Commission Fund (40)

|   | Revenue          |
|---|------------------|
| <b>Hampton Coliseum - Arts Commission</b>     |                  |
| Arts Commission Admissions, Rental, etc.      | 489,691          |
| Arts Commission Concessions                   | 12,000           |
| Arts Commission Parking, Vending, Taxes, etc. | 600              |
| Coliseum Admissions, Rental, etc.             | 4,515,635        |
| Coliseum Concessions                          | 960,000          |
| Coliseum Parking, Vending, Taxes, etc.        | 710,000          |
| Appropriations from Retained Earnings         | 1,500,000        |
| Transfer from General Fund                    | 1,052,794        |
| Class Fees-Arts Education                     | 1,000            |
| <b>Total Revenue</b>                          | <b>9,241,720</b> |

|   | Appropriation    |
|---|------------------|
| <b>Hampton Coliseum - Arts Commission</b> |                  |
| Personnel Services                        | 1,818,336        |
| Operating Expenses                        | 5,197,251        |
| Capital Outlay                            | 2,226,133        |
| <b>Total Appropriation</b>                | <b>9,241,720</b> |