



Ordinance Hampton Coliseum - Arts Commission Fund

Ordinance - Hampton Coliseum - Arts Commission Fund (40)

	Revenue
Hampton Coliseum - Arts Commission	
Arts Commission Admissions, Rental, etc.	489,691
Arts Commission Concessions	12,000
Arts Commission Parking, Vending, Taxes, etc.	600
Coliseum Admissions, Rental, etc.	4,515,635
Coliseum Concessions	960,000
Coliseum Parking, Vending, Taxes, etc.	710,000
Appropriations from Retained Earnings	1,500,000
Transfer from General Fund	1,052,794
Class Fees-Arts Education	1,000
Total Revenue	9,241,720

	Appropriation
Hampton Coliseum - Arts Commission	
Personnel Services	1,818,336
Operating Expenses	5,197,251
Capital Outlay	2,226,133
Total Appropriation	9,241,720