

FY24



Ordinance Hampton Coliseum-Arts Commission Fund

Ordinances – Hampton Coliseum – Arts Commission - Hampton VA Aquaplex Fund (40)

	Revenues
Arts Commission Admissions, Rental, etc.	\$552,750
Arts Commission Concessions	20,000
Arts Commission Parking, Vending, Taxes, etc.	500
Coliseum Admissions, Rental, etc.	12,909,592
Coliseum Concessions	1,180,000
Coliseum Parking, Vending, Taxes, etc.	811,513
Appropriations from Retained Earnings	500,000
Transfer from General Fund	1,272,018
Donations – American Theatre/Charles H. Taylor Arts Center	1,250
Commission – American Theatre Incentives	750
Grand Total – Hampton Coliseum – Arts Commission - Aquaplex Fund Revenues	\$17,248,373

	Appropriation
Personnel Services	\$3,357,598
Operating Expenses	12,479,775
Capital Outlay	1,411,000
Grand Total – Hampton Coliseum – Arts Commission - Aquaplex Fund Appropriation	\$17,248,373