

Grant Fund	
<b>Manager's Recommended FY 2026 Revenues</b>	<b>\$48,767,277</b>
Amendment	\$0
Decrease Revenues:	
Safer Communities Program and Community Violence Reduction Grant	(\$2,500,000)
Increase Revenues:	
Miscellaneous Grants	\$2,500,000
<b>Total Amendment</b>	<b>\$0</b>
<b>Amended - Grand Total - Grant Fund Revenues</b>	<b>\$48,767,277</b>
<b>Manager's Recommended FY 2026 Expenditures</b>	<b>\$48,767,277</b>
Amendment	
Decrease Expenditures:	
Safer Communities Program and Community Violence Reduction Grant	(\$2,500,000)
Increase Expenditures:	
Contingency	\$2,500,000
<b>Total Amendment</b>	<b>\$0</b>
<b>Amended - Grand Total - Grant Fund Appropriations</b>	<b>\$48,767,277</b>