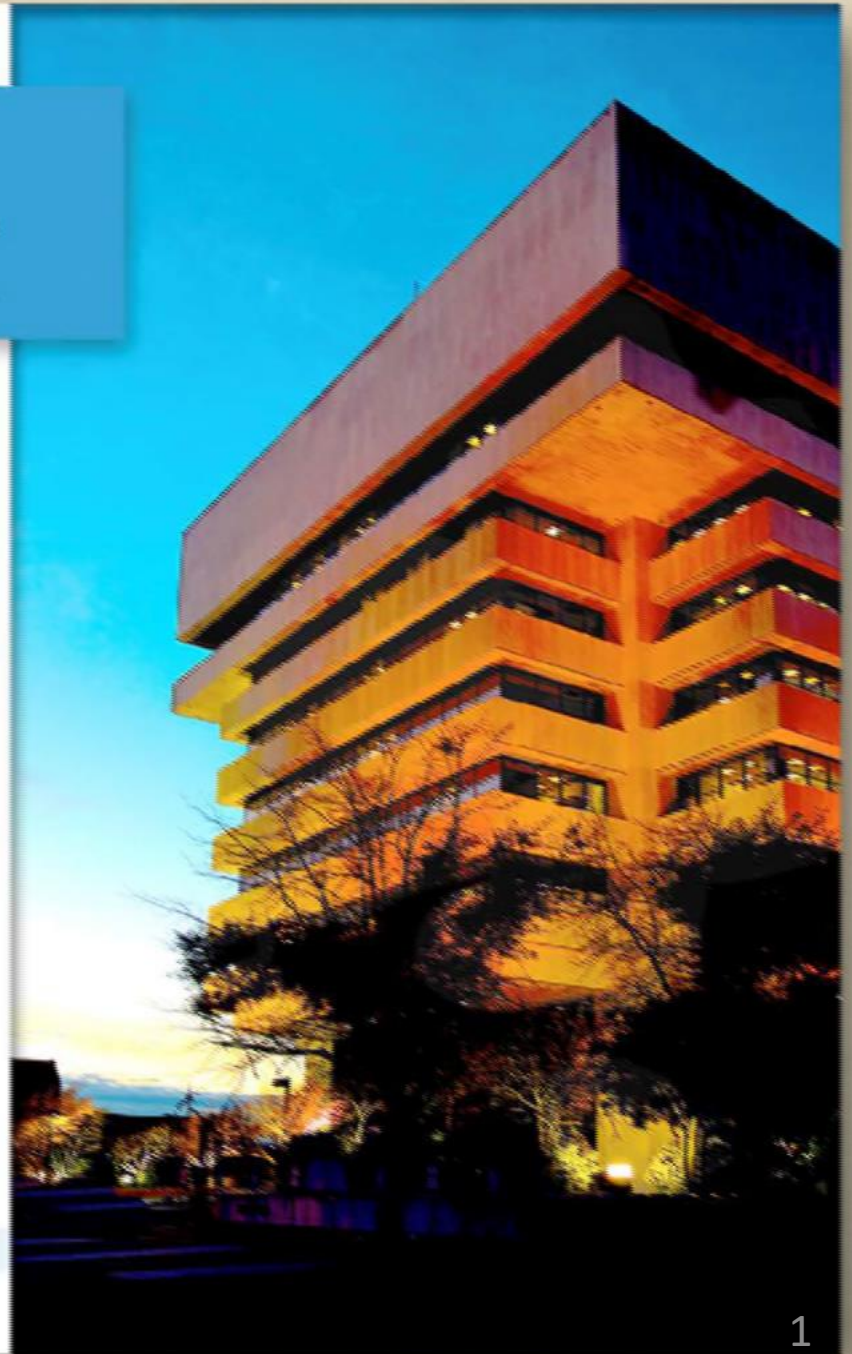


HAMPTON VA

FY21-25 Capital Improvement Plan

Development Update



CIP Development Update

- The CIP Committee began meeting in early September and reviewing CIP project submissions
- The Committee received 144 new submissions from 18 departments and entities totaling \$272,665,082 over the five years.

CIP Development Update

- We have met with 9 community stakeholder groups where we covered topics such as:
 - Funding restrictions
 - How the FY20-24 CIP was implemented
 - Challenges and next steps when developing the FY21-25 CIP
 - How they can be involved in the process

CIP Development Update

- The Committee is on track to provide a balanced proposed CIP to City Council at its January 22nd work session
- Will request action be taken to adopt the FY21-25 CIP after the public hearing at the February 26th City Council meeting

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Questions?

