



Ordinance Steam Plant Fund

Ordinances – Steam Plant Fund (63)	
	Revenues
Steam Plant Recycling Revenue	\$80,000
Steam Plant Usage Fees	1,200,000
Steam Sales	3,250,000
Tipping Fees-City	3,108,088
Grand Total – Steam Plant Fund Revenues	\$7,638,088

	Appropriation
Personnel Services	\$2,406,724
Operating Expenses	4,697,106
Capital Outlay	534,258
Grand Total – Steam Plant Fund Appropriation	\$7,638,088