

City of Hampton, Virginia
Community Development Block Grant & HOME Investment Partnership Fund
Fiscal Year 2020 (Amended)

REVENUES

FY20 CDBG Allocation	\$1,156,814
FY20 CDBG Estimated Program Income	\$ 25,000
FY20 CDBG Reimbursement	\$ 100,000
FY20 CDBG CARES Act Allocation (CDBG-CV)	\$ 587,909
Subtotal CDGB Revenues	\$1,869,723
FY17 Estimated Home Investment Partnership Program	\$ 557,513
FY17 Home Estimated Program Income	\$ 230,000
Subtotal HOME Revenues	\$ 787,513
TOTAL REVENUES	\$2,657,236

Community Development Block Grant Expenditures

Personnel	\$ 588,814
Operating	\$1,280,909
Capital	\$ -
Subtotal CDBG Expenditures	\$1,869,723

HOME Investment Partnerships Program Expenditures

Personnel	\$ -
Operating	\$ 540,808
Capital	\$ -
Subtotal HOME Investment Expenditures	\$ 540,808

GRAND TOTAL	\$2,410,531
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