



Ordinance Steam Plant Fund

Ordinance - Steam Plant Fund (63)

Description	Revenue
Steam Plant	
Tipping Fees-City	1,108,962
Steam Plant Usage Fees	1,379,570
Steam Plant Recycling Revenue	150,000
Steam Sales	5,161,349
Total Revenue	7,799,881

	Appropriation
Steam Plant	
Personnel Services	2,250,417
Operating Expenses	4,934,464
Capital Outlay	615,000
Total Appropriation	7,799,881