



Ordinance Risk Management Fund

Ordinance - Risk Management Fund (62)

	Revenue
Risk Management	
Insurance-Auto	2,928,503
Insurance-General Liability	1,231,419
Insurance-Workers Compensation	3,998,240
Total Revenue	8,158,162

	Appropriation
Risk Management	
Personnel Services	315,538
Operating Expenses	7,839,624
Capital Outlay	3,000
Total Appropriation	8,158,162