

2016-2017 Consolidated Annual Action Plan for Housing & Community Development



Hampton
VIRGINIA

Hampton City Council
Budget Public Hearing

April 27, 2016



Community Development Block Grant Overview

Community Development Block Grant

Primary Objective

Development of viable urban communities by providing:

- Decent housing,
- A suitable living environment, and
- Economic opportunity.

Community Development Block Grant National Objectives

Activities must meet one of three national objectives:

- Benefit to low and moderate income persons,
- Aid in the prevention of slums and blight, or
- Meet an urgent need.



Home Investment Partnership Program Overview

Home Investment Partnership Program

Primary objective is to:

- Expand affordable housing,
- Strengthen the ability of local governments to provide housing, and
- Expand the capacity of non-profit community based housing development organizations.

Home Investment Partnership Program Conditions

- Matching Funds: 25% local match
- Non-Profit Participation: 15% set-aside for certified Community Housing Development Organizations (CHDOs).

Local Priorities

- Improve existing housing stock
- Homeownership incentives
- Affirmatively further fair housing
- Stabilize and revitalize neighborhoods



Resources

**Community Development Block
Grant Program
\$1,164,801**

**HOME Investment Partnership
Program
\$370,808**



2016-2017 CDBG and HOME Program Total Resources

Community Development Block Grant (CDBG) Program	\$1,164,801
Estimated CDBG Program Income	\$25,000
CDBG Reimbursement Account	\$100,000
HOME Investment Partnership Program	\$370,808
Estimated HOME Program Income	\$170,000
Total Resources Available:	\$1,830,609

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2016-2017 CDBG Proposed Program Activities

FY 2016-2017 Proposed CDBG Activities

1	Acquisition (HRHA)	\$76,760
2	Disposition (HRHA)	\$68,175
3	Code Enforcement (CDD, Property Maintenance)	\$232,560
4	Housing Programs (HRHA)	\$95,950
5	Housing Services (HRHA)	\$252,005
6	Demolition	\$90,092
7	Support Services to Neighborhood Center Programs (Parks & Recreation)	\$144,840

FY 2014-2015 Proposed CDBG Activities

8	Community Development Planning & Grant Administration (CDD, Housing & Neighborhoods)	\$176,404
9	Queens River Road (HRHA)	\$143,420
10	Contingency	\$9,595
<hr/> Total CDBG Activities:		\$1,289,801



2016-2017

HOME Program Proposed Activities

FY 2016-2017 Proposed HOME Activities (HRHA)

12	Homeowner Rehabilitation	\$150,000
13	Homebuyer Assistance	\$80,000
14	Acquisition/Rehabilitation	\$166,390
15	New Housing Construction	\$50,000
16	Community Housing Development Organizations Set-Aside (15%)	\$57,077
17	Administration (10%)	\$37,341
Total HOME Activities:		\$540,808

CDBG & HOME Activities Summary

Total Resources Available	\$1,830,609
Proposed CDBG Activity Totals	\$1,289,801
Proposed HOME Activity Totals	\$540,808
Activity Totals	\$1,830,609

CDBG & HOME Action Plan Schedule

March 16, 2016	Begin 30-Day Public Comment Period
April 27, 2016	City Council Meeting Public Hearing
April 30, 2016	End of Public Comment Period
May 11, 2016	City Council Action
May 15, 2016	Plan submitted to Department of Housing & Urban Development for review/approval

Comments & Questions