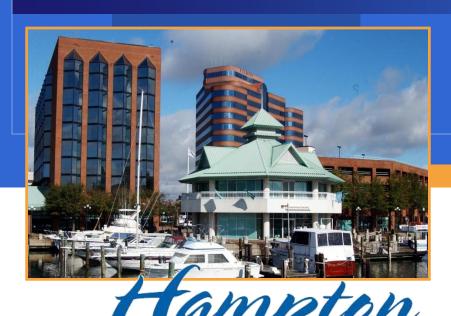
2016-2017 Consolidated Annual Action Plan for Housing & Community Development



Hampton City Council

Budget Public Hearing

April 27, 2016

Community Development Block Grant Overview

Community Development Block Grant Primary Objective

Development of viable urban communities by providing:

- Decent housing,
- A suitable living environment, and
- Economic opportunity.

Community Development Block Grant National Objectives

Activities must meet one of three national objectives:

- Benefit to low and moderate income persons,
- Aid in the prevention of slums and blight, or
- Meet an <u>urgent</u> need.

Home Investment Partnership Program Overview

Home Investment Partnership Program

Primary objective is to:

- Expand affordable housing,
- Strengthen the ability of local governments to provide housing, and
- Expand the capacity of non-profit community based housing development organizations.

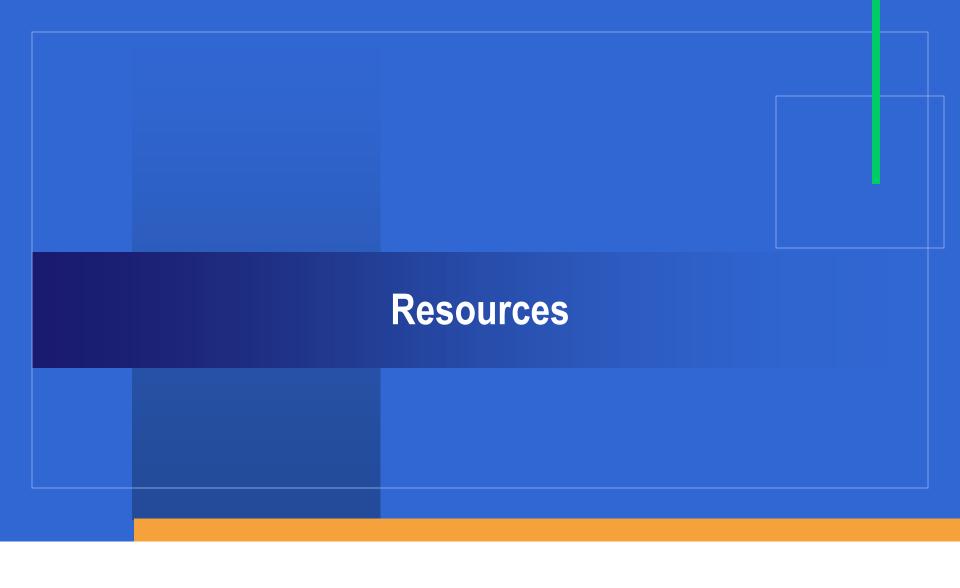
Home Investment Partnership Program Conditions

- Matching Funds: 25% local match
- Non-Profit Participation: 15% set-aside for certified Community Housing Development Organizations (CHDOs).

2016-2020 Consolidated Plan

Local Priorities

- Improve existing housing stock
- Homeownership incentives
- Affirmatively further fair housing
- Stabilize and revitalize neighborhoods



FY 2015-2016 CDBG and HOME Allocations

Community Development Block Grant Program \$1,164,801

HOME Investment Partnership
Program
\$370,808



2016-2017 CDBG and HOME Program Total Resources

| Community Development Block Grant (CDBG) Program | \$1,164,801 |
|--|-------------|
| Estimated CDBG Program Income | \$25,000 |
| CDBG Reimbursement Account | \$100,000 |
| HOME Investment Partnership Program | \$370,808 |
| Estimated HOME Program Income | \$170,000 |
| Total Resources Available: | \$1,830,609 |

2016-2017 CDBG Proposed Program Activities

FY 2016-2017 Proposed CDBG Activities

| 1 | Acquisition (HRHA) | \$76,760 |
|---|---|-----------|
| 2 | Disposition (HRHA) | \$68,175 |
| 3 | Code Enforcement (CDD, Property Maintenance) | \$232,560 |
| 4 | Housing Programs (HRHA) | \$95,950 |
| 5 | Housing Services (HRHA) | \$252,005 |
| 6 | Demolition | \$90,092 |
| 7 | Support Services to Neighborhood Center Programs (Parks & Recreation) | \$144,840 |

FY 2014-2015 Proposed CDBG Activities

| 8 | Community Development Planning & Grant Administration (CDD, Housing & Neighborhoods) | \$176,404 |
|----|--|-----------|
| 9 | Queens River Road (HRHA) | \$143,420 |
| 10 | Contingency | \$9,595 |

Total CDBG Activities:

\$1,289,801

2016-2017 **HOME Program Proposed Activities**

FY 2016-2017 Proposed HOME Activities (HRHA)

| | Total HOME Activities: | \$540,808 |
|----|--|-----------|
| 17 | Administration (10%) | \$37,341 |
| 16 | Community Housing Development Organizations Set-Aside (15%) | \$57,077 |
| 15 | New Housing Construction | \$50,000 |
| 14 | Acquisition/Rehabilitation | \$166,390 |
| 13 | Homebuyer Assistance | \$80,000 |
| 12 | Homeowner Rehabilitation | \$150,000 |

CDBG & HOME Activities Summary

| Total Resources Available | \$1,830,609 |
|----------------------------------|-------------|
|----------------------------------|-------------|

Proposed CDBG Activity Totals \$1,289,801

Proposed HOME Activity Totals \$540,808

Activity Totals \$1,830,609

CDBG & HOME Action Plan Schedule

| March 16, 2016 | Begin 30-Day Public Comment Period |
|----------------|------------------------------------|
|----------------|------------------------------------|

April 27, 2016 City Council Meeting Public Hearing

April 30, 2016 End of Public Comment Period

May 11, 2016 City Council Action

May 15, 2016 Plan submitted to Department of Housing & Urban Development for review/approval

Comments & Questions