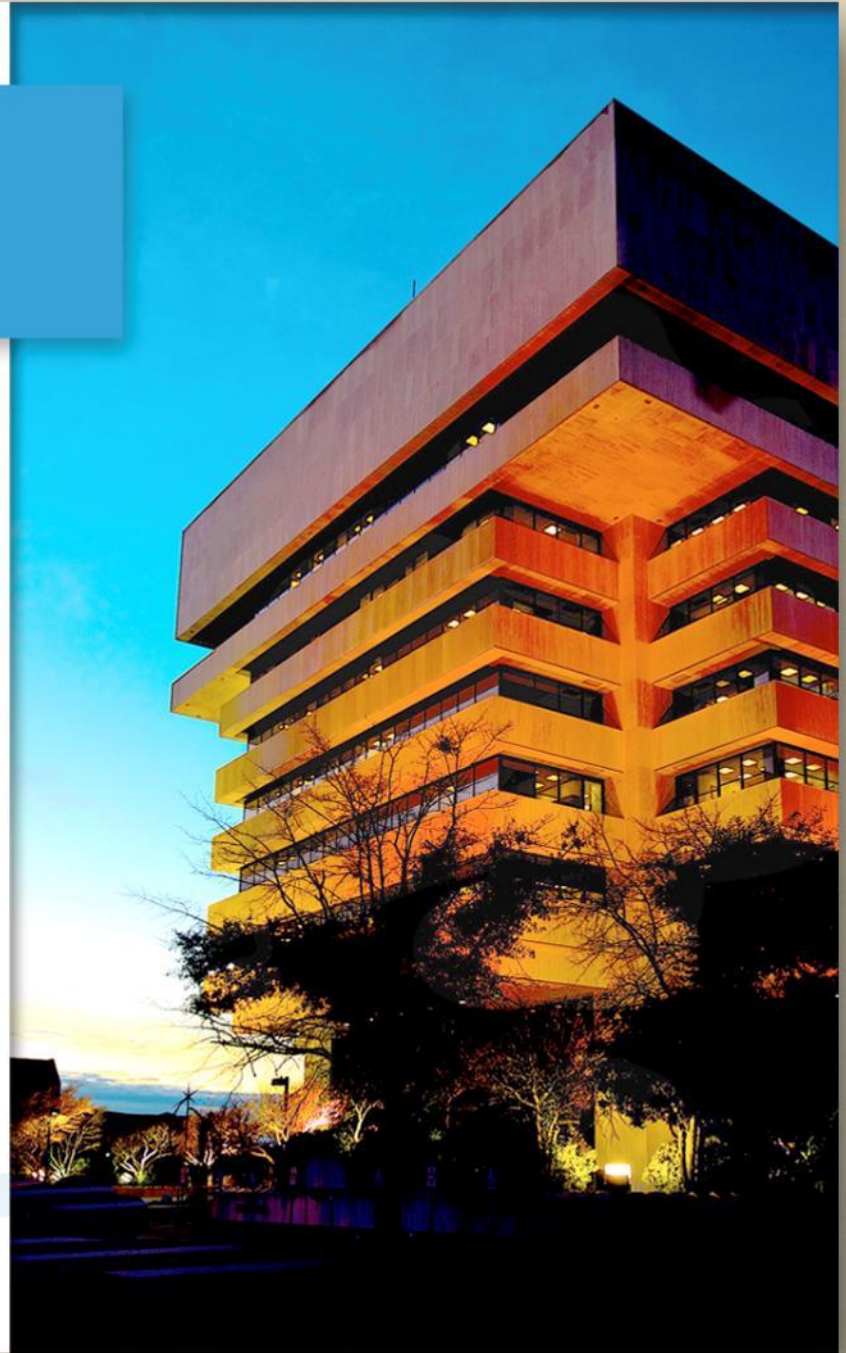


HAMPTON VA

Youth and Young Adult Opportunities 2023 Safe and Clean Report



Discussion Points

- City of Hampton Public Value Statement
- Department Overview
- National Violence Prevention Index
- Hampton United Scorecard
- Community Engagement
- Family Services
- Finance and Grants
- Recommendations
- FY 2024 Roadmap
- Department Contact information



Public Value Proposition for the City of Hampton

“Hampton will tackle disproportionate rates of gun violence that occur in concentrated areas of our city amongst a limited group of actors & associates, because we want to minimize the loss of life, reduce community trauma, increase trust in government and make Hampton an even better/safer place to live, work, play and invest.

We will do so by engaging with those individuals & their associates who create the most crime in our community to save their lives and the lives of others while ensuring accountability to public safety with the expectation that gun violence will be significantly reduced.

We will know that we have succeeded when fatal and non-fatal shootings are reduced by 50% and citizen perception of safety is rated at 85% or higher within 5 years.”

Hopeful Hampton Steering Committee: Commonwealth Attorney's Office, City Manager's Office, Hampton Newport News Community Services Board, Hampton Police Department, Human Services, Court Services, Hampton City Schools, Office of Youth and Young Adult Opportunities



Department Overview

- The Office of Youth and Young Adult Opportunities is dedicated to offering alternatives to violence, drugs, and gang involvement, addressing trauma, and providing support to returning citizens.
- As part of the Council's safe and clean priority, this department strives to connect Hampton families and neighborhoods with resources that improve well-being and safety. From community engagement to family services, neighborhood resources to grants, their mandate is to provide opportunities that enhance a better quality of life. The 2023 annual report highlights the office's achievements and progress between October 2022 to August 2023.



National Community Justice Action Fund

The National Community Justice Action Fund (CJAF) suggests that local authorities can effectively address the root causes of violence and provide critical services to communities by establishing long-term infrastructures for violence prevention.

The CJAF Violence Prevention Index (VPI) is a tool that incorporates public health principles and is essential for violence prevention and intervention programs. The VPI goes beyond traditional law enforcement and utilizes both government and community resources. While some areas may not apply to Hampton due to local regulations or Virginia legislation, the investment breakdown is customized to the region's specific priorities and modalities. To gain insight into the city's infrastructure and community resources, refer to the chart below.



Violence Prevention Index

Risk Factor Reduction

Court Services,
Hampton Judges,
Sherriff's office, Reentry
Council,
Commonwealth

Education

Hampton City
Schools

Intervention

Victim Services, Violence
Interrupters, Neighborhood
Resource Centers, Grassroots,
Center for Child & Family
Services, hand in hand

Employment

Economic Development,
Virginia Peninsula Community
College, New Horizons, City of
Hampton, Youth and Young
Adult Opportunities

Infrastructure

Youth and Young Adult Opportunities, Hopeful Hampton Steering Committee



Violence Prevention Index

Housing and Food Insecurity

Ezer, HELP, Transition, Human Services, Homelessness Consortium, HRHA, VA Peninsula Food Bank

Youth and Families

Transitions, Youth and Young Adult Opportunities, Victims Services

Health

Hand in Hand, VA Dept. of Health, Sentara Careplex, Fire, CSB Riverside, Hampton Health District

Local Firearm Laws, Regulations, Crime Reporting and Data

Hampton Police, Virginia State Police, FBI



Hampton United Scorecard

The Hampton United Scorecard is an evaluation tool to measure cross-sector care systems and performance to recommend and support additional layers of help to improve programs and processes, directly and indirectly, reducing youth violence.

- Community Building and Empowerment
- Education
- Out of School Time Activities
- Employment
- Mental Health
- Family Support
- Community Policing
- Police Data & Youth Violence Reduction*
- Policy
- Public Health
- Alternatives to Incarceration and Reentry Support



2022 Scorecard Highlights

Community Building



+23%

Community-Based Events

Education



+1.4%

Graduation Completion

Out of School Activities



-10.9%

Incidents Involving Youth 17 and Younger from 3-9 pm

Employment



+68.4%

Students Earning Industry Certifications

Mental Health



+1.3%

Assessment and/or Treatment of Young People



+12.1%

Family Support
Families accessing DHS assistance programs



+10.6%

Community Policing
Reporting suspicious activity or minor crimes



-69.5%

Police Data
Juvenile, Murder, Robbery, Aggravated Assault



Policy Public Health
Measure developed in 2023



Alternatives to Incarceration
Unavailable until 2024



Department Areas



Finance & Grants

- The city allocates general funds for violence prevention programs annually, and also seeks and appropriates grants to expand programs in Awareness, Prevention, Intervention, and Re-entry



Family Services

- The goal is to provide individuals and their communities with the necessary care to heal, rebuild, and thrive..



Community Engagement

- Engaging with the community and supporting grassroots organizations allows for expansion of resources and reaching more youth.



Neighborhood Resource Centers

- Centers will offer wrap-around services, including crime prevention programs, mental health support, workforce readiness, pro-social activities, and community engagement.



Community Engagement



Community Engagement Highlights



Public Awareness Event to Combat Youth Violence by Hopeful Hampton Ambassadors



Community Engagement Highlights



First Learn and Share
Breakfast for Grantees



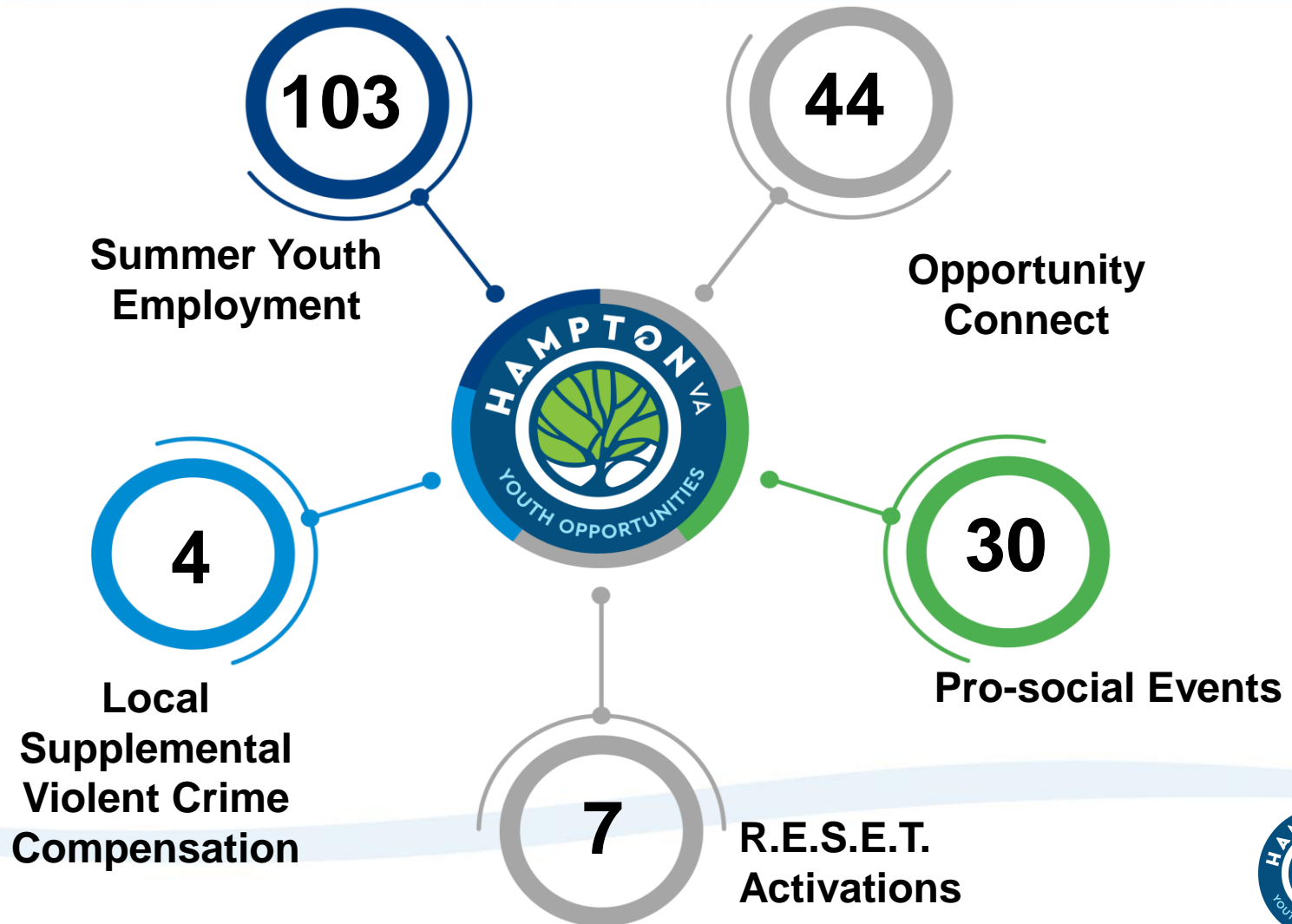
Community Engagement Highlights



Making a Splash at Buckroe Beach



Family Services

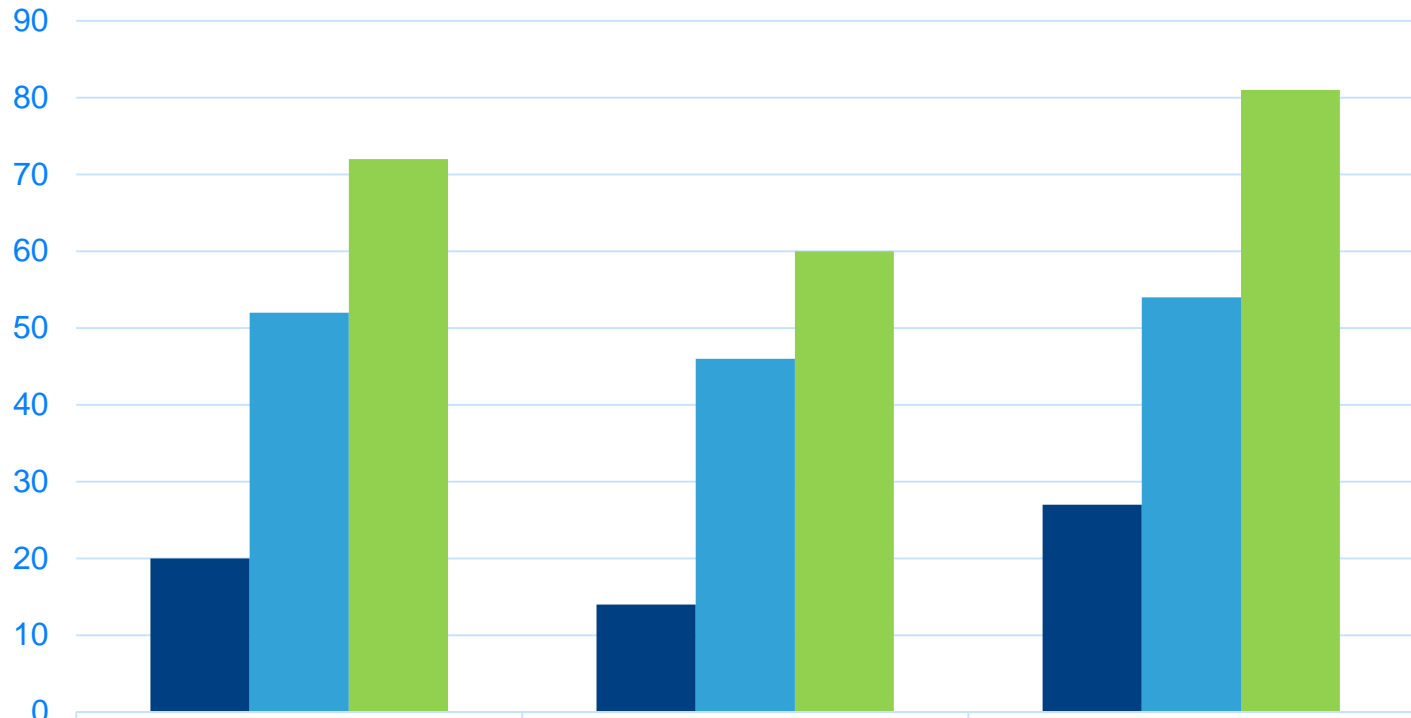


The Problem

Disproportionate rates of gun violence happening in pockets of our community amongst a limited group of actors and their associates.



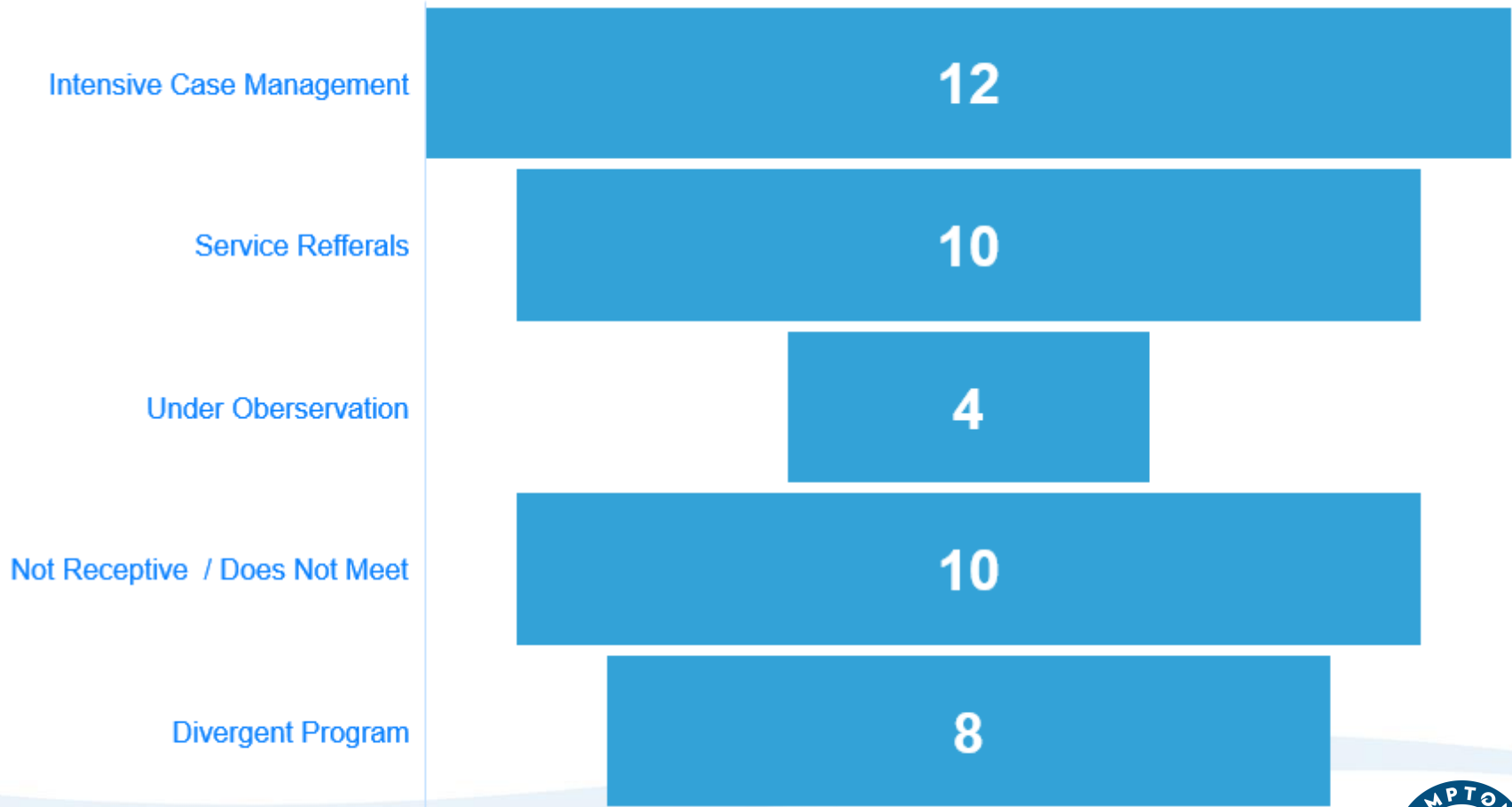
Increase in Fatal & Non Fatal Incidents



	Year 2021	Year 2022	Year 2023
■ Fatal	20	14	27
■ Non Fatal	52	46	54
■ Total Shootings	72	60	81



Managing Vulnerable Individuals & Families



Family Service Highlights



Denver, Colorado: Recipient of the
2023 All American City Award,
Hampton



Family Service Highlights



Summer Youth Employment



Family Service Highlights



Highlighting the N.O.W. Week of Events: Hopeful Hampton Urgency



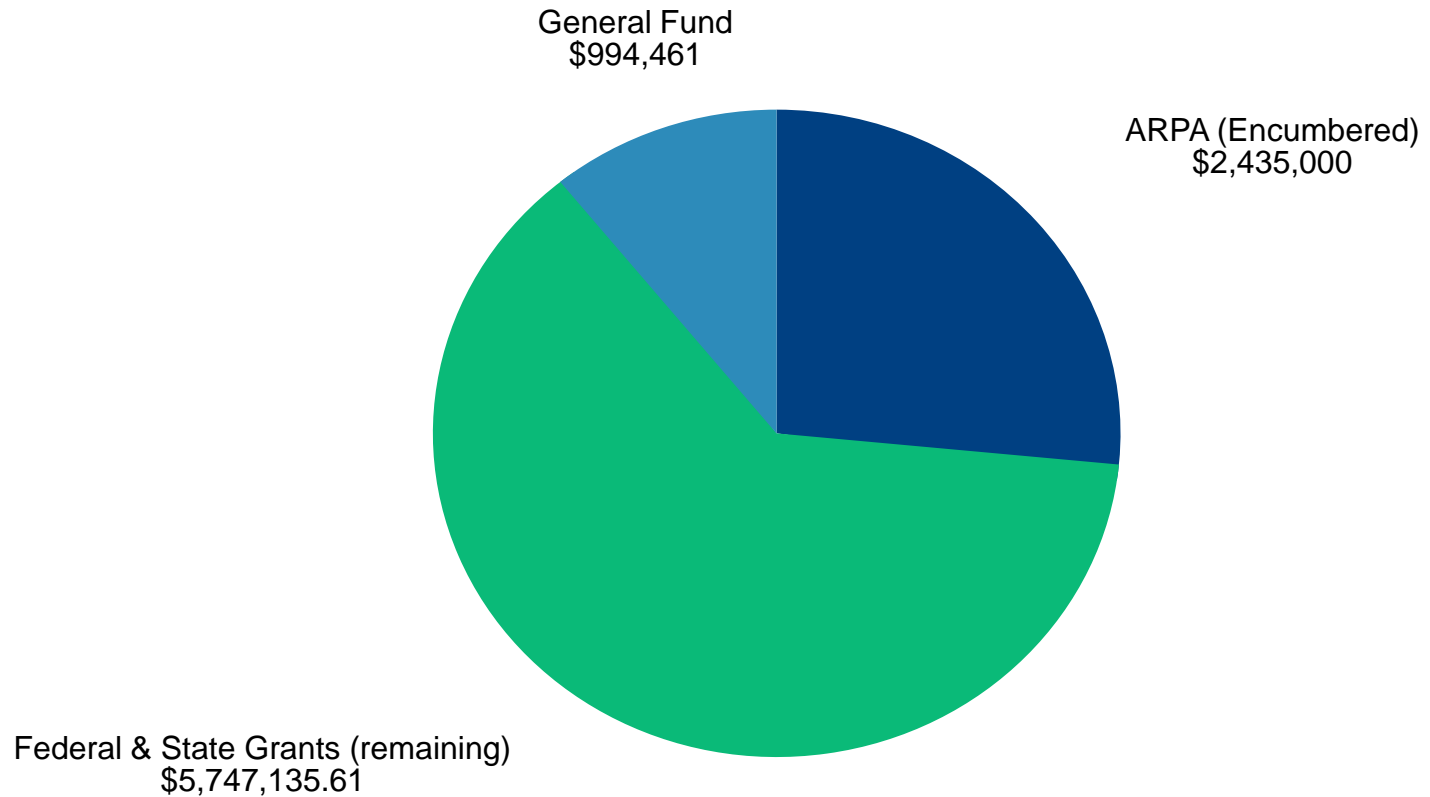
Family Service Highlights



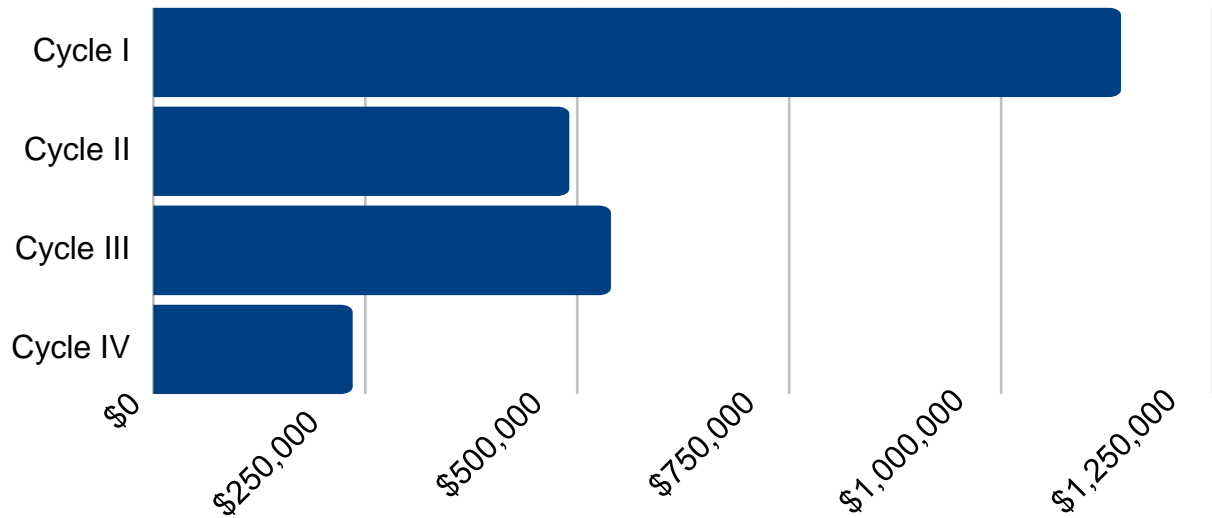
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Finance and Grants



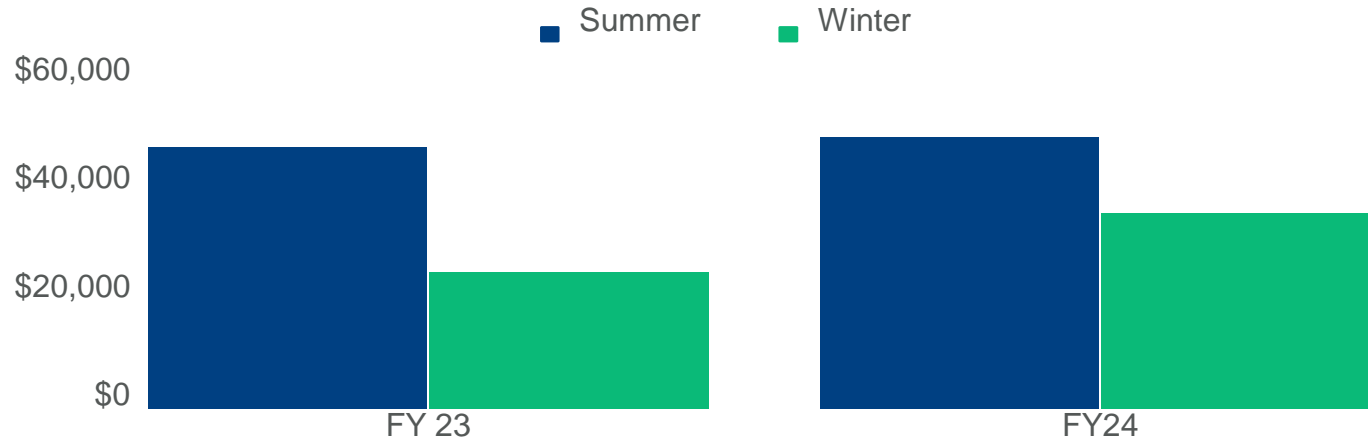
ARPA Grants



Cycle 1	Cycle 2		Cycle 3	Cycle 4
Center For Child & Family Service	East Coast Athletics	Runway Rules	Girls Club	FLOOD
Marching Elites	Wonder Years Network	Ketchmore Kids	Give Back 2 Da Block	Youth Sailing VA
Hampton Roads Police Athletic League	Leaders of Tomorrow	Amazine Amazon	HEB Foundation	Flight 300
	Way of Hope		Virginia Eagles	Riddick Dance
			Community of Change	Our Opportunities



Mini Grants



FY 2023	
Empowering Transgender Services Inc.	Peek Athletic Opportunities
Inspire IT	Community Builders Network
Road 2 Justice	Boss Girl
Beauty for Ashes	GIRLS Club
Families Overcoming Obstacles	

FY 2024 July – Dec 23	
Malon's Project	Raise UP Nation
MetamorphYOU	It's Bigger than Breads
Aspire Sports	Giveback Foundation
Boss Girls	Deenball Sports Inc.
Inspire IT	



Breaking the Cycle of Crime and Poverty

(02-571-G607) Breaking the Cycle of Poverty & Crime FY24

Account Number	Budget	Actual Expense	Remaining
01100 - Salaries	\$218,216.82	\$0.00	\$218,216.82
00119 - On call Salaries	\$105.18	\$105.18	\$0.00
01200 - P/T Salaries	\$40,000.00	\$29,217.70	\$10,782.30
02100 - FICA	\$6,650.00	\$2,243.19	\$4,406.81
03160 - Other Professional Services	\$394,200.00	\$171,287.86 \$1,788.96 encumbered	\$221,123.18
05520 - Fares	\$20,000.00	\$0.00	\$20,000.00
05530 - Subsistence & Lodging	\$30,400.00	\$0.00	\$30,400.00
06014 - Other Operating Supplies	\$90,428.00	\$4,234.94	\$86,193.06
Subtotals	\$800,000.00	\$207,088.87	\$591,122.17



Gun Violence Intervention Program

(02-571-G594) Gun Violence Intervention FY24			
Account Number	Budget	Actual Expense	Remaining
01200 - P/T Salaries	\$65,000.00	\$11,844.76	\$53,155.24
02100 - FICA	\$4,972.00	\$906.11	\$4,065.89
03160 - Other Professional Services	\$377,200.00	\$207,327.54	\$169,872.46
04401 - Print Shop - Schools	\$2,715.00	\$2,715.00	\$0.00
05520 - Fares (Air, Car, Etc.)	\$10,000.00	\$5,144.00	\$4,856.00
05530 - Subsistence & Lodging	\$15,200.00	\$11,934.00	\$3,266.00
05600 Contributions to other Entities'	\$24,913.00	\$18,061.40	\$6,851.60
Subtotals	\$500,000.00	\$257,932.81	\$242,067.19



Attorney General Grant

(02-571-G639) ARPA Gun Violence Intervention FY24

Account Number	Budget	Remaining
06014 - Other Operating Supplies	\$245,500.00	\$245,500.00
08210 - Capital Outlay- Machine & Equipment	\$55,000.00	\$55,000.00
Subtotals	\$300,000.00	<u>\$300,000.00</u>

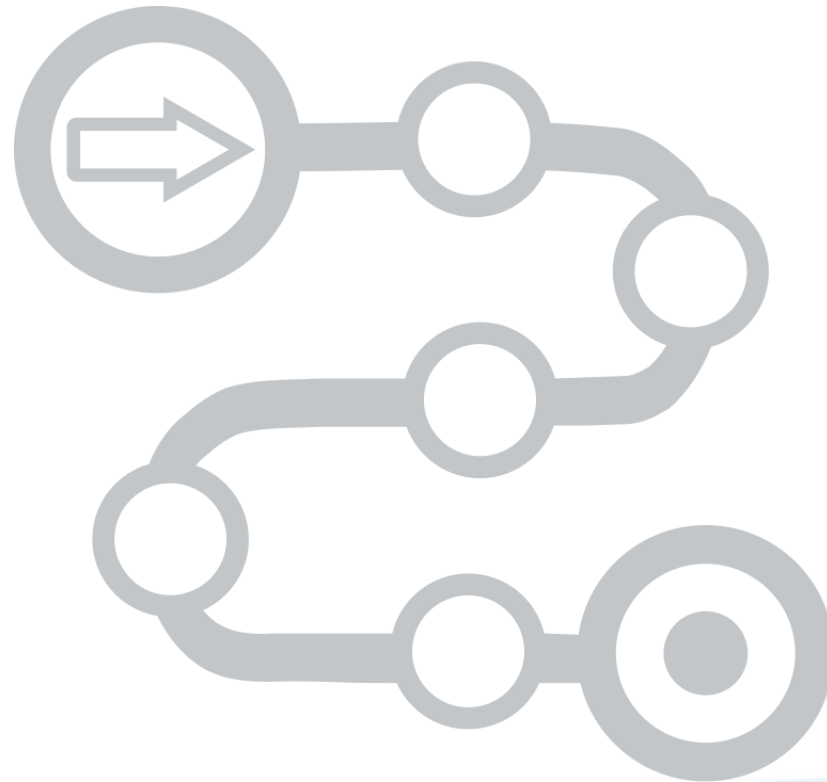


Byrne Discretionary Grant

Projected Budget by the Year			
Funding Items	Year One	Year Two	Year Three
Wage and Benefits	\$438,711.24	\$777,856.48	\$1,117,001.72
Mental Health Services	\$60,000.00	\$120,000.00	\$180,000.00
Enhanced Patrols	\$90,000.00	\$150,000.00	\$209,526.56
Fixed Cost/ Facility	\$52,734.00	\$105,468.00	\$158,202.00
Office Equipment & Mgt. Software	\$63,500.00	\$88,500.00	\$138,500.00
Printing & Publication	\$20,000.00	\$20,000.00	\$20,000.00
Sensory and Wellness Equipment	\$80,000.00	\$80,000.00	\$80,000.00
Job related Training	\$33,333.33	\$33,333.33	\$33,333.34
Neighborhood Employment Program	\$75,000.00	\$150,000.00	\$225,000.00
Subtotals	\$913,278.57	\$1,525,157.81	\$2,161,563.62



FY 2024 Roadmap



For Additional Information



For more information please visit: www.Hampton.gov/youthopportunities

or contact 757-727-2750

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